



Town of Blowing Rock

Board of Commissioners Meeting

Date: *Tuesday, June 10, 2025, 6:00 p.m.*

Location: *1036 Main Street, Blowing Rock, NC 28605*

Agenda

<i>Item</i>	<i>Topic</i>	<i>Presenter and Participants</i>
I.	CALL TO ORDER – ROLL CALL FOR ATTENDANCE	Mayor Charles Sellers
II.	PLEDGE OF ALLEGIANCE	Mayor Charles Sellers
III.	APPROVAL OF MINUTES – By Roll Call 1. May 13, 2025 – Regular and Closed Session Meeting Minutes 2. May 27, 2025 - Budget Work Session Meeting Minutes REGULAR AGENDA ADOPTION	Mayor & Council Town Clerk Hilari Hubner Mayor & Council
IV.	CONSENT AGENDA: 1. Blowing Rock ABC Store - Travel Policy 2. Fireworks Permit – Blowing Rock Country Club 3. Police Weapon Surplus 4. Utility Write-off Resolution	Mayor & Council
V.	PUBLIC COMMENTS <i>Comments shall be limited to three (3) minutes</i>	
VI.	SPECIAL RECOGNITION 1. Police Officers Mitchell and Walton	Chief Nathan Kirk
VII.	PUBLIC HEARING: 1. Bennett Property – RZ 2025-01 – R-15 to HSG – Ordinance #2025-04 2. Parking Enforcement – Ordinance Update and Passport Parking #2025-05 3. FY 2025-2026 Budget	Zoning Officer Brian Johnson Chief Nathan Kirk Town Manager Shane Fox

VIII.	OFFICIALS REPORTS & COMMENTS: 1. Mayor 2. Council Members 3. Town Attorney 4. Town Manager	
IX.	CLOSED SESSION – NONE	
X.	ADJOURNMENT/RECESS... <i>Mayor Charles Sellers entertains a motion and second to adjourn or recess the meeting.</i>	

DRAFT
MINUTES
Town of Blowing Rock
Town Council Meeting
May 13, 2025

The Town of Blowing Rock Town Council met for their regular monthly meeting on Tuesday, May 13, 2025, at 6:00 p.m. The meeting took place at Town Hall located at 1036 Main Street, Blowing Rock, NC. Present were Mayor Charlie Sellers, Mayor Pro-Tem Doug Matheson, Council Members Cat Perry, David Harwood, Melissa Pickett and Pete Gherini. Others in attendance were Town Manager Shane Fox, Town Attorney Joey Petrack, Planning Director Kevin Rothrock, Public Works Director Matt Blackburn, Parks and Recreation Director Jennifer Brown, Police Chief Nathan Kirk, Landscape Director Cory Cathcart, IT Director Thomas Steele and Town Clerk Hilari Hubner, who recorded the minutes.

CALL TO ORDER

Mayor Sellers called the meeting to order at 6:00 p.m. and welcomed everyone. Mayor Sellers verified attendance via roll call.

THE PLEDGE OF ALLEGIANCE

MINUTE APPROVAL

Mayor Pro-Tem Matheson made the motion to approve the minutes from May 13, 2025, regular and closed session, seconded by Council Member Gherini. Unanimously approved.

REGULAR AGENDA ADOPTION

Council Member Gherini made a motion to adopt the regular agenda, seconded by Council Member Harwood.

CONSENT AGENDA

- 1. Financial Audit Contract**
- 2. Tax Release – 2024-07**
- 3. Budget Amendment – 2024-12**
- 4. Bennett Property – RZ 2025-01 – R-15 to HSG**
- 5. Proclamation – Mental Health**
- 6. Amended Project Ordinance 2025-03 – Memorial Park Improvement Project**

Council Member Perry made a motion to approve the consent agenda as presented, seconded by Council Member Harwood. Unanimously approved.

SPEAKERS FROM THE FLOOR

Sandy Hogan – 1041 Green Hill Rd wanted to know if any progress has been made on the parking issue in town. Ms. Hogan explained she loves to shop locally downtown, but it is

very difficult to find a parking spot unless you time it accurately. She stated she hasn't heard parking discussed lately and while she knows suggestions have been made, she would like to suggest and encourage the Town to look into revenue bonds to finance a parking garage.

REGULAR AGENDA

1. Chamber Update

Newly hired Chamber Director Robin Miller introduced herself as well as her staff and gave some background information on herself. Ms. Miller just completed her first ninety (90) days with the Chamber and wanted to update on progress and give a little insight on the Chamber moving forward.

2. Parking Enforcement Update

Police Chief Nathan Kirk reviewed some of the suggested updates to the parking enforcement suggested by Ms. McLaurin at the winter retreat. He further reviewed a company called Passport Parking he and Telecommunications Supervisor Cassandra Reid have been in discussions with.

Chief Kirk stated he currently has posted for two (2) part time parking ambassadors and if Council is in agreement, he is ready to interview and proceed with hiring.

Council Member Perry asked for a list of all the benefits Passport would provide for their service.

Mayor Sellers asked if there was money in the current budget to support contracting with Passport Parking.

Manager Fox stated it was not in the current budget, however there was money in the current budget that had not been spent yet and could potentially be used to pay for the remainder of the year if so desired.

Mayor Sellers asked if Passport provided the signage.

Chief Kirk explained signage would not be part of this and would have to be provided by the town.

Manager Fox estimated the cost of signage to be approximately \$1,000 or slightly less.

Chief Kirk further explained upfront cost to get started with Passport would be roughly \$2,600 and then the monthly cost going forward would be approximately \$1,000 a month for software fees.

Mayor Pro-Tem Matheson stated he thought the handhelds had been budgeted for in the current year.

Manager Fox explained those had not been budgeted for because no decision had been

made to move forward on parking at that time and therefore no need to budget for equipment the town wasn't going to purchase at that time.

Mayor Pro-Tem Matheson thought at the winter retreat Council had discussed going ahead and marking off the spaces Main Street will be losing due to NCDOT paving the road.

Manager Fox stated as soon as there are some warmer days with no rain, staff will get those spots marked.

Mayor Sellers asked if Passport handled paid parking operations.

Chief Kirk stated they do and this would just be phase one (1) and if Council would like to move forward with paid parking it would be much easier to roll that out with this first step being completed.

Chief Kirk requested Council to proceed with phase one (1) with Passport for the initial cost of \$2,600 for equipment, the cost of \$1,000 per month for the software subscription and start interviewing to hire parking ambassadors.

Manager Fox noted if any changes are going to be made to the current ordinance, Council would need to hold a public hearing at the June 10th Council meeting to discuss the changes to the parking. He explained the proposed changes discussed at the winter retreat, which Chief Kirk re-capped, would be the changes presented at that public hearing.

Manager Fox explained in the mean time, staff can move forward with hiring the parking enforcement staff and continue enforcement based on the current parking ordinance that is from August 8, 2023. He would also ask to hold off on signage until after the June 10th meeting to make sure it is reflective of what takes place during that meeting.

Mayor Pro-Tem Matheson asked if enforcement would start Memorial Day as it has in years past.

Chief Kirk stated he actually started enforcing Mother's Day weekend as he had done last year due to that being when town starts getting busier.

Mayor Pro-Tem Matheson made a motion to approve hiring personnel needed to enforce the current parking ordinance, seconded by Council Member Perry. Unanimously approved.

Council Member Perry made a motion to set a public hearing for June 10th and for Council to discuss contracting with Passport Parking and discuss changes to the parking ordinance, seconded by Council Member Harwood. Unanimously approved.

3. 2025-2026 Budget Presentation

Town Manager Shane Fox presented the proposed 2025-2026 proposed budget via power-point presentation. The budget work session will be held on May 27th at 1:00 p.m., a Public Hearing and potential adoption will be held on June 10th at 6:00 p.m.

OFFICIAL REPORTS & COMMENTS

- Mayor Sellers – Thanked Finance Director Tasha Brown, Town Manager Shane Fox and all the department heads for their hard work on the budget, thanked TDA Executive Tracy Brown for making the town so much money in the TDA revenues, thanked the citizens for being patient as they worked through the budget, he also recognized Police week.
- Council Member Perry – Asked for the survey (the subcommittee put out in late 2024-early 2025) those results be put online. She mentioned a lot of comments were about the awnings downtown being dirty and so forth and thought Council needed to consider addressing.
- Council Member Harwood – Manager Fox, several Town Council Members and himself attended the CityVision Conference put on the NC League of Municipalities for Managers and Elected Officials. He stated the response you get from others when you mention you are from Blowing Rock is amazing. He came back with a lot of pride being from this community and knowing how well this town is run and what a great community we are. He felt that gets “lost in the noise” and stepping out of this community and hearing the trials and tribulations other towns have to deal with that we here in Blowing Rock do not have to deal with due to our immense resources and assets. He stated he wanted to “pat ourselves” on the back for a job well done.
- Council Member Pickett – Thanked Manager Fox and Ms. Brown for their hard work on the budget. She also thanked Public Works, as she knows they have had some long hard nights with the weather lately. She commented the town has a wonderful staff and she is thankful for all of them.
- Mayor Pro-Tem Matheson – Thanked Manager Fox and Ms. Brown for their work on the budget. He also concurred with Council Member Harwood on his thought towards the CityVision conference. He was pleased with the turnout for this event and thought a lot of good came out of the classes attended and felt Council did a good job of dividing and conquering on those classes to absorb all there was to offer.
- Council Member Gherini – The day prior he and Manager Fox attended the Governors Advisory Commission meeting and listened for two and a half hours on what is going on in the state and all the repairs from the hurricane. He gave the agenda to Town Clerk Hilari Hubner to add to the record. The Economic Development meeting will be held on May 15th at 1:00 p.m. in the County Commissioners office.
- Town Attorney Joey Petrack – None.
- Town Manager Shane Fox – Gave updates on Green Street & Maple Street paving, FEMA update – Green Hill Woods & Valley View, Sunset Drive crosswalk completed, Memorial Park & Traffic, Childcare Center continues to be a big success. He was asked to speak to a childcare task force the Governor has put together on the process of opening, running and the success of the childcare

facility, the first Art in the Park of the season will be Saturday, the 17th.

Council took a ten (10) minute recess.

EXECUTIVE SESSION

At 7:40 p.m. Council Member Perry made a motion to go into closed session, seconded by Council Member Pickett. Unanimously approved.

ADJOURNMENT

At 8:10 p.m. Council came out of closed session and instructed Town Manager Fox and Town Attorney Petrack to move forward with purchasing a .81 acre tract of land from the Blowing Rock Conference Center which is adjacent from Tipton Lane property the Town purchased last month. With no further action, Member Gherini made a motion to adjourn, seconded by Council Member Pickett. Unanimously approved.

MAYOR _____
Charlie Sellers, Mayor

ATTEST _____
Hilari Hubner, Town Clerk

Attachments

Budget Amendment – 2025-05 – Attachment A

Reimbursement Resolution 2025 – Attachment B

Resolution – Post Helene Support for Small Business – Attachment C

DRAFT
MINUTES
Town of Blowing Rock
Town Council
Budget Work Session
May 27, 2025

The Town of Blowing Rock Town Council held their budget work session on Tuesday, May 27, 2025. The work session was held at Town Hall located at 1036 Main Street, Blowing Rock. Present were Mayor Charlie Sellers, Council Members Cat Perry, Melissa Pickett, and Pete Gherini. Others in attendance were Town Manager Shane Fox, Parks and Recreation Director Jennifer Brown, Planning and Inspections Director Kevin Rothrock, Police Chief Nathan Kirk, Public Works and Utilities Director Matt Blackburn, IT Director Thomas Steele, Landscape Director Cory Cathcart and Town Clerk Hilari Hubner, who recorded the minutes. Mayor Pro-Tem Doug Matheson was unable to attend, but joined via Zoom. Council Member Harwood was also unable to attend.

CALL TO ORDER

Mayor Sellers called the meeting to order at 1:00 p.m.

OTHER

Representative Ray Pickett gave an update on House Bill 306, this bill ran into some issues and won't currently continue. Representative Pickett asked that any questions about this bill be asked directly to him. House Bill 765, has been slowed up, but it's still being looked at and Representative Pickett wanted to make Council aware to keep an eye on that Bill.

DISCUSSION

Town Manager Shane Fox reviewed the budget outline and discussed with Council at length, highlights to the proposed budget. Some items discussed in detail were:

- No proposed property tax increase
- Sales tax revenue modest increase
- TDA revenue – continues to be steady
- Salaries – 2.5% COLA
- 6% increase in retirement
- 5% increase in health insurance
- Debt payment is flat, but total debt going down
- Continuation of the Capital Plan
- Proposed 7 % increase in water rates (average bill increase of \$8 bi-monthly)

ADJOURN

At 4:35 p.m. Council Member Pickett made a motion to adjourn the work session, seconded by Council Member Gherini. Unanimously approved.

MAYOR _____ **ATTEST** _____
 Charlie Sellers **Hilari Hubner, Town Cler**

Town of Blowing Rock

Request for Council Action

FROM: Edith Nations, Blowing Rock ABC Store
SUBJECT: Travel Policy for the ABC Store
TO: Mayor and Council
DATE: June 10, 2025
REQUESTED BY:

Public Hearing ☐ Yes ☐ No ☐ Not required ☒ NA
Properly Advertised ☐ Yes ☐ No ☐ Not required ☒ NA

BACKGROUND:

In accordance with North Carolina General Statute 18B-700 (g2), the ABC Store must have a personnel travel policy in place. The travel policy must be approved by the board's appointing authority annually. Since the Town of Blowing Rock is the appointing authority for the ABC Board, it is necessary for the Blowing Rock Town Council to approve the policy. Also, as result of the Town of Blowing Rock being the appointing authority, the Town of Blowing Rock travel policy may be used. The ABC Board has requested the Town of Blowing Rock Board of Commissioners approve this policy for their use.

ATTACHMENTS: Town of Blowing Rock Travel Policy from the Employee Handbook Sec 15. Travel Expenses

STAFF RECOMMENDATION:

In accordance with North Carolina General Statute 18B-700 (g2), the ABC Store must have a personnel travel policy in place. The travel policy must be approved by the board's appointing authority annually. Since the Town of Blowing Rock is the appointing authority for the ABC Board, it is necessary for the Blowing Rock Town Council to approve the policy. Also, as result of the Town of Blowing Rock being the appointing authority, the Town of Blowing Rock travel policy may be used. The ABC Board has requested the Town of Blowing Rock Board of Commissioners approve this policy for their use.



Skyworks Pyro
195 Rodgers Ridge Rd
Newland, NC 28657
Ph. 828-260-2619
events@skyworkspyro.com

Today's Date: 04/10/2025

Attention: Matt McGuire

Re: application for fireworks permit

Please find the attached documents listed below in support of our request for a permit for an outdoor fireworks display.

- Shot list
- Certificate of insurance
- Mapped Site display
- Copy of operator license
- Contingency plan
- Copy of ATF license
- Emergency contact numbers

Date/time of show: Saturday, July 5, 2025; approximately 9:30pm

Sponsor & location: Blowing Rock Country Club; 200 Country Club Dr, Blowing Rock, NC, on the golf course

Ignition system: hand fired

Size of product: 1.3g

Please let me know if further information is needed.

Thank you,

Eric Wright

Eric Wright, President
Skyworks Pyro



SKYWORKS PYRO

Skyworks Pyro
195 Rodgers Ridge Rd
Newland, NC 28657
Ph. 828-260-2619
events@skyworkspyro.com

Shot List

Location:

**Blowing Rock Country Club
200 Country Club Dr.
Blowing Rock, NC 28605**

Date: 07/05/2025

Shots to be fired:

<u>Number of shots</u>	<u>description of shot</u>
168	2.5" inch shells
252	3" inch shells
168	4" inch shells
20	500 gram cakes



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

3/30/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Ryder Rosacker McCue & Huston (MGD by Hull & Company)
509 W Koenig St
Grand Island NE 68801

CONTACT NAME: Kristy Wolfe

PHONE (A/C, No, Ext): 308-382-2330

FAX (A/C, No): 308-382-7109

E-MAIL ADDRESS: kwolfe@ryderinsurance.com

INSURED
JECO Pyrotechnics Inc
195 Rogers Ridge Rd
Newland NC 28657

INSURER(S) AFFORDING COVERAGE

NAIC #

INSURER A: SCOTTSDALE INS CO

41297

INSURER B:

INSURER C:

INSURER D:

INSURER E:

INSURER F:

COVERAGES

CERTIFICATE NUMBER: 1347396618

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY			CPS4078576	10/25/2024	10/25/2025	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY						
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR						
	GEN'L AGGREGATE LIMIT APPLIES PER:						
	<input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC						
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<input type="checkbox"/> ANY AUTO						
	<input type="checkbox"/> ALL OWNED AUTOS						
	<input type="checkbox"/> HIRED AUTOS						
	<input type="checkbox"/> SCHEDULED AUTOS						
	<input type="checkbox"/> NON-OWNED AUTOS						
	UMBRELLA LIAB						EACH OCCURRENCE \$
	EXCESS LIAB						AGGREGATE \$
	<input type="checkbox"/> OCCUR						
	<input type="checkbox"/> CLAIMS-MADE						
	DED						\$
	RETENTION \$						
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						WC STATU-TORY LIMITS
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)						OTH-ER
	If yes, describe under DESCRIPTION OF OPERATIONS below						E L EACH ACCIDENT \$
							E L DISEASE - EA EMPLOYEE \$
							E L DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Regarding the General Liability coverage, Waiver of Subrogation applies to the entities listed below per attached form CG 24 04 when required by written agreement.

Regarding the General Liability coverage, Blanket Additional Insured applies to the entities listed below per attached form GLS-150s when required by written agreement.

Regarding the General Liability coverage, Primary and Non-Contributory coverage applies to the entities listed below per attached form CG 20 01 when required by written agreement.

Additional Insured: Blowing Rock Country Club; Town of Blowing Rock; Caldwell County, NC

Dates of displays: 7/5/2025 & 10/4/2025

Location: 200 Country Club Dr. Blowing Rock, NC

CERTIFICATE HOLDER**CANCELLATION**

Blowing Rock Country Club
200 Country Club Dr.
Blowing Rock NC 28605

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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NC Pyrotechnic Safety

Welcome to your Home Page - Timothy Scott Howell

cell # 828 964 1792

[Home](#)[Profile](#)[Applications](#)[Uploaded Files](#)

Current Licenses for Timothy Scott Howell

Here are your current active licenses.

A 'Click to Renew' link is visible during renewal period. Follow the link to renew each license.

Lic. No.	Lic. Type	Lic. Level	Lic. Status	Issued	Renewed	Expiration
3581	1.4G Pyrotechnic	Assistant	Not Renewed	02/15/2018	-	02/28/2021
4264	1.3G Pyrotechnic	Operator	Valid	04/11/2025	-	04/30/2028

New Application

Actions

App. Type/Level



Go

[View CE Transcript](#)

[Go](#)





SKYWORKS PYRO

CONTINGENCY PLAN

1.3g & 1.4g Outdoor Pyrotechnic Display

In the instance of a catastrophe or malfunction during the firing of an outdoor fireworks display.

- 1) Immediately cease firing of all fireworks.
- 2) Ensure all pyrotechnic materials which have been ignited are doused with water and extinguished.
- 3) Assemble the full pyrotechnic crew in the previously designated area, and ensure the safety of all pyrotechnicians on site.
- 4) Ensure the safety of all spectators viewing the show.
- 5) Immediately contact and remain in continuous contact with the fire department and emergency management on site.
- 6) Contact the show sponsor to discuss the situation and verify the safety of all involved.
- 7) Once all of the above issues have been addressed, if safe to do so, continue discharge of the show.
- 8) If unsafe to continue, remove all live materials from the site and attend to immediate concerns.

Updated 01/04/2024

Federal Explosives License/Permit
(18 U.S.C. Chapter 40)

U.S. GOVERNMENT PRINTING OFFICE: 2011-15-5400-15

In accordance with the provisions of Title XI, Organized Crime Control Act of 1970, and the regulations issued thereunder (27 CFR Part 555), you may engage in the activity specified in this license or permit within the limitations of Chapter 40, Title 18, United States Code and the regulations issued thereunder, until the expiration date shown. **THIS LICENSE IS NOT TRANSFERABLE UNDER 27 CFR 555.53.** See "WARNINGS" and "NOTICES" on reverse.

Direct ATF Correspondence To	ATF - Chief, FELC 244 Needy Road Martinsburg, WV 25405-9431	License/Permit Number	1-NC-011-54-6B-01040
Chief, Federal Explosives Licensing Center (FELC)		Expiration Date	February 1, 2026
Name DBA: SKYWORKS PYRO			

Premises Address (Changes? Notify the FELC at least 10 days before the move.)

**195 RODGERS RIDGE RD
NEWLAND, NC 28657-**

Type of License or Permit

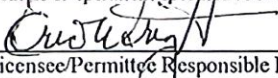
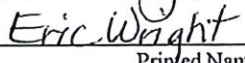
54-USER OF EXPLOSIVES

Purchasing Certification Statement

The licensee or permittee named above shall use a copy of this license or permit to assist a transferor of explosives to verify the identity and the licensed status of the licensee or permittee as provided by 27 CFR Part 555. The signature on each copy must be an original signature. A faxed, scanned or e-mailed copy of the license or permit with a signature intended to be an original signature is acceptable. The signature must be that of the Federal Explosives Licensee (FEL) or a responsible person of the FEL. I certify that this is a true copy of a license or permit issued to the licensee or permittee named above to engage in the business or operations specified above under "Type of License or Permit."

Mailing Address (Changes? Notify the FELC of any changes.)

**JECO PYROTECHNICS LLC
DBA: SKYWORKS PYRO
195 RODGERS RIDGE RD
NEWLAND, NC 28657-**


Licensee/Permittee Responsible Person Signature

Printed Name
President
1-13-24
Date

Previous Edition is Obsolete JECO PYROTECHNICS LLC 195 RODGERS RIDGE RD 28657-1 NC-011-54-6B-01040 February 1, 2026 54-USER OF EXPLOSIVES

ATF Form 5400 14/5400 15 Part 1
Revised September 2011

Federal Explosives License (FEL) Customer Service Information

Federal Explosives Licensing Center (FELC)
244 Needy Road
Martinsburg, WV 25405-9431

Toll-free Telephone Number: (877) 283-3352
Fax Number: (304) 616-4401
E-mail: FELC@atf.gov

ATF Homepage: www.atf.gov

Change of Address (27 CFR 555.54(a)(1)). Licensees or permittees may during the term of their current license or permit remove their business or operations to a new location at which they intend regularly to carry on such business or operations. The licensee or permittee is required to give notification of the new location of the business or operations not less than 10 days prior to such removal with the Chief, Federal Explosives Licensing Center. The license or permit will be valid for the remainder of the term of the original license or permit. (The Chief, FELC, shall, if the licensee or permittee is not qualified, refer the request for amended license or permit to the Director of Industry Operations for denial in accordance with § 555.54.)

Right of Succession (27 CFR 555.59). (a) Certain persons other than the licensee or permittee may secure the right to carry on the same explosive materials business or operations at the same address shown on, and for the remainder of the term of, a current license or permit. Such persons are: (1) The surviving spouse or child, or executor, administrator, or other legal representative of a deceased licensee or permittee; and (2) A receiver or trustee in bankruptcy, or an assignee for benefit of creditors. (b) In order to secure the right provided by this section, the person or persons continuing the business or operations shall furnish the license or permit for that business or operations for endorsement of such succession to the Chief, FELC, within 30 days from the date on which the successor begins to carry on the business or operations.

(Continued on reverse side)

Cut Here ✂

Federal Explosives License/Permit (FEL) Information Card	
License/Permit Name: JECO PYROTECHNICS LLC	
Business Name:	DBA: SKYWORKS PYRO
License/Permit Number:	1-NC-011-54-6B-01040
License/Permit Type:	54-USER OF EXPLOSIVES
Expiration:	February 1, 2026
Please Note: Not Valid for the Sale or Other Disposition of Explosives.	

WARNINGS

1. As provided in Title XI of the Organized Crime Control Act of 1970 (U.S.C. § 842(i)), it is unlawful for any person who (1) is under indictment for, or has been convicted in any court of, a crime punishable by imprisonment for a term exceeding 1 year, (2) is a fugitive from justice, (3) is an unlawful user of, or addicted to any controlled substance (as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802)), (4) has been adjudicated as a mental defective or has been committed to a mental institution, to ship, transport, or receive any explosive materials in interstate or foreign commerce, (5) is an alien, other than an alien who is lawfully admitted for permanent residence (as that term is defined in section 101(a)(20) of the Immigration and Naturalization Act), or meets any other exception under section 842(i)(5), (6) has been discharged from the armed forces under dishonorable conditions, or (7) having been a citizen of the United States, has renounced the citizenship of that person.
2. Federal Regulation 27 CFR 555.53 - Licensees and permits issued under this part are not transferable to another person. In the event of the lease, sale, or other transfer of the business or operations covered by the license or permit, the successor must obtain the license or permit required by this part before commencing business or operations.
3. Alteration or Changes to the License or Permit. Alterations or changes in the original license or permit or in duplications thereof violates 18 U.S.C. 1001, an offense punishable by imprisonment for not more than 5 years and/or a fine of not more than \$250,000.

NOTICES

1. Any change in trade name or control of this business or operations MUST be reported within 30 days of the change to the Chief, Federal Explosives Licensing Center (FELC), 244 Needy Road, Martinsburg, WV 25405-9431. (27 CFR 555.56-555.57). A licensee or permittee who reports a Change of Control must, upon expiration of the license or permit, file an ATF Form 5400.13/5400.16.
2. Under § 555.46, Renewal of License/Permit, if a licensee or permittee intends to continue the business or operations described on a license or permit issued under this part during any portion of the ensuing year, the licensee or permittee shall, unless otherwise notified in writing by the Chief, FELC, execute and file with ATF prior to the expiration of the license or permit an application for a license or permit renewal, ATF Form 5400.14/5400.15 Part III, in accordance with the instructions on the form, and the required fee. In the event the licensee or permittee does not timely file an ATF Form 5400.14/5400.15 Part III, the licensee or permittee must file an ATF Form 5400.13/5400.16 as required by § 555.45, and obtain the required license or permit before continuing business or operations. A renewal application will automatically be mailed by ATF to the "mailing address" on the license or permit approximately 60 days prior to the expiration date of the license or permit. If the application is not received 30 days prior to the expiration date, the licensee or permittee should contact the FELC.
Note: The user-limited permits are not renewable.

3. This license or permit is conditional upon compliance by you with the Clean Water Act (33 U.S.C. § 1341(a)).
4. THIS LICENSE OR PERMIT MUST BE POSTED AND KEPT AVAILABLE FOR INSPECTION (27 CFR 555.101).

ATF Form 5400.14/5400.15 Part I
Revised October 2011

Federal Explosives License (FEL) Customer Service Information (Continued from front)

Discontinuance of Business (27 CFR 555.61)(27 CFR 555.128). Where an explosives materials business or operations is succeeded by a new licensee or permittee, the records prescribed by this subpart shall appropriately reflect such facts and shall be delivered to the successor, or may be, within 30 days following business discontinuance, delivered to the ATF Out-of-Business Records Center, 244 Needy Road, Martinsburg, WV 25405, or to any ATF office in the division in which the business was located. Where discontinuance of the business is absolute, the records shall be delivered within 30 days following the business discontinuance to the ATF Out-of-Business Records Center, 244 Needy Road, Martinsburg, WV 25405, or to any ATF office in the division in which the business was located.

Explosive materials must be stored in conformance with requirements set forth in 27 CFR, Part 55. It is unlawful for any person to store any explosive materials in a manner not in conformity with these regulations.

**TO REPORT LOST OR STOLEN EXPLOSIVES, YOU MUST IMMEDIATELY NOTIFY ATF:
CALL TOLL FREE - (888) ATF-BOMB**

✂ Cut Here

Federal Explosives Licensing Center (FELC) 244 Needy Road Martinsburg, WV 25405-9431	Toll-free number: (877) 283-3352 Fax number: (304) 616-4401 E-mail: FELC@atf.gov
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ATF Hotline Numbers

Arson Hotline: 1-888-ATF-FIRE (1-888-283-3473)
Bomb Hotline: 1-888-ATF-BOMB (1-888-283-2662)
Report Illegal Firearms Activity: 1-800-ATF-GUNS (1-800-283-4867)
Firearms Theft Hotline: 1-888-930-9275
Report Stolen, Hijacked or Seized Cigarettes: 1-800-659-6242
Other Criminal Activity: 1-888-ATF-TIPS (1-888-283-8477)



SKYWORKS
PYRO

Emergency Contact and Response Form
1.3g & 1.4g fireworks

JECO Pyrotechnics LLC, DBA Skyworks Pyro
195 Rodgers Ridge Rd
Newland, NC 28657
Ph. 828-260-2619

Infotrac: 1-800-535-5053
Emergency response
(contract # 113891)

1st point of contact: Eric Wright, president/operator; Cell # 828-260-2619

2nd point of contact: Cody Greene, vice president/operator; Cell # 828-387-1473

3rd point of contact: Beth Wright, secretary/operator, cell # 828-260-4929

4th point of contact: Shane Cantrell, lead operator, cell # 828-467-9024

Last updated 1/01/2024



Blowing Rock Police Department

143 Park Ave, Blowing Rock NC 28605
828-295-5210

To: Blowing Rock Town Council

The Blowing Rock Police Department, Chief Nathan Kirk, would ask the Blowing Rock Town Council to surplus the following guns. The guns will be traded to buy new equipment for the Blowing Rock Police Department.

Surplus Weapons List

ADEQ Paladin rifle, caliber 5.56 SN: TR000059

ADEQ Paladin rifle, caliber 5.56 SN: TR000081

ADEQ Paladin rifle, caliber 5.56 SN: TR000312

ADEQ Paladin rifle, caliber 5.56 SN: TR000187

Sig Sauer P320, 40 cal. SN: 58B266540

Sig Sauer P320, 40 cal. SN: 58C208094

Sig Sauer P320, 40 cal. SN: 58A029736

Sig Sauer P320, 40 cal. SN: 58C185345

Sig Sauer P320, 40 cal. SN: 58B266537

Sig Sauer P320, 40 cal. SN: 58C196536

Sig Sauer P320, 40 cal. SN: 58C195863

Sig Sauer P320, 40 cal. SN: 58C196039

Sig Sauer P320, 40 cal. SN: 58B233390

Sig Sauer P320, 40 cal. SN: 58C208106

Sig Sauer P320, 40 cal. SN: 58C195875

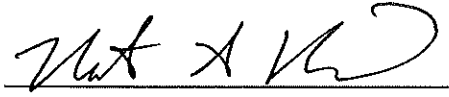
Sig Sauer P320, 40 cal. SN: 58C197196

Sig Sauer P320, 40 cal. SN: 58C339099

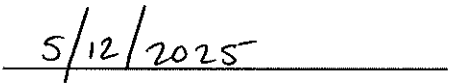
Surplus Weapons List Cont.

Sig Sauer P320, 40 cal. SN: 58C098104

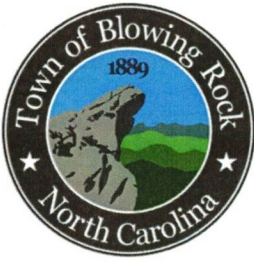
Sig Sauer P320, 40 cal. SN: 58J471283

A handwritten signature in black ink, appearing to read "Nathan Kirk", written over a horizontal line.

Chief of Police, Nathan Kirk

A handwritten date "5/12/2025" in black ink, written over a horizontal line.

Date



Town of Blowing Rock

1036 Main Street ★ Post Office Box 47 ★ Blowing Rock, North Carolina 28605

To: Mr. Shane Fox, Mayor Sellers, and Members of Town Council
From: Tasha Brown, Finance Officer
Subject: Resolution # 2025-01
Date: June 10, 2025

Attached please find for your consideration a resolution to authorize the write-off of uncollectible utility accounts receivable for accounting purposes only as well as Exhibit A detailing the amounts and years to be written off.

RESOLUTION NO. 2025-01

A RESOLUTION OF THE TOWN BOARD OF BLOWING ROCK AUTHORIZING THE WRITE-OFF OF UNCOLLECTIBLE UTILITY ACCOUNTS RECEIVABLE FOR ACCOUNTING PURPOSES ONLY

WHEREAS, the Town of Blowing Rock maintains accounts receivable for utility services provided to its residents and businesses; and

WHEREAS, diligent collection efforts have been made to recover outstanding debts owed to the Town, and certain utility debts have proven uncollectible due to various reasons such as bankruptcy, closure of businesses, relocation, or the statute of limitations; and

WHEREAS, the continued carrying of these uncollectible debts on the Town's financial records is not consistent with sound financial management and accounting practices;

NOW, THEREFORE, BE IT RESOLVED by the Town Board of Blowing Rock as follows:

1. That the Town Board hereby authorizes the write-off of utility debts identified in Exhibit A, totaling \$ 73,811.88, for accounting purposes only.
2. The Town Clerk, Treasurer, or designated financial officer is hereby authorized and directed to remove these debts from the Town's financial accounting records.
3. The Town Board explicitly acknowledges that the removal of these debts from accounting records is solely for bookkeeping purposes, and such action does not release or waive the legal obligation of the debtors. The underlying debt remains legally owed, and collection actions may resume if future conditions permit.
4. This resolution shall become effective immediately upon adoption.

ADOPTED by the Town Board of Blowing Rock on this 10th day of June 2025.

Attested by:

Charles Sellers, Mayor

Hilari Hubner, Town Clerk

Exhibit A								
<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
\$ 261.40	\$ 204.97	\$ 242.72	\$ 53.30	\$ 60.00	\$ 98.51	\$ 197.87	\$ 403.70	\$ 76.50
\$ 12.50	\$ 252.87	\$ 71.10	\$ 159.88	\$ 102.60	\$ 101.91	\$ 40.15	\$ 36.50	\$ 68.75
\$ 164.41	\$ 15.50	\$ 60.00	\$ 489.30	\$ 45.00	\$ 15.76	\$ 12.88	\$ 198.60	\$ 424.29
\$ 17.88	\$ 55.00	\$ 25.36	\$ 30.00	\$ 20.40	\$ 31.50	\$ 16.16	\$ 185.23	\$ 440.30
\$ 13.76	\$ 27.50	\$ 91.00		\$ 15.00	\$ 455.12	\$ 56.46	\$ 298.51	\$ 370.90
\$ 83.22	\$ 55.02	\$ 35.00		\$ 113.48	\$ 0.55	\$ 11,504.43	\$ 46.50	\$ 160.70
\$ 8.22	\$ 68.28	\$ 96.30		\$ 413.00	\$ 15.76	\$ 6,408.49	\$ 74.60	\$ 149.66
	\$ 13.76	\$ 110.00		\$ 41.00	\$ 60.50	\$ 87.00	\$ 20.76	\$ 213.30
	\$ 35.80	\$ 30.00		\$ 64.49	\$ 20.00	\$ 9.50	\$ 287.16	\$ 39.50
	\$ 24.14	\$ 55.74		\$ 37.43	\$ 370.71	\$ 15.76	\$ 32.00	\$ 242.96
	\$ 68.32	\$ 59.70		\$ 205.45	\$ 173.40	\$ 3.88	\$ 756.18	\$ 346.70
	\$ 114.50	\$ 30.00		\$ 121.52	\$ 192.40	\$ 20.76	\$ 221.78	\$ 190.53
	\$ 13.75	\$ 30.00		\$ 34.76	\$ 62.37	\$ 25.68	\$ 40.30	\$ 45.20
	\$ 81.00	\$ 4.00		\$ 0.80	\$ 73.00	\$ 299.01	\$ 62.76	\$ 895.90
	\$ 339.00			\$ 0.80	\$ 370.80	\$ 50.00	\$ 41.50	\$ 79.00
	\$ 1,377.15			\$ 26.02	\$ 120.18	\$ 251.17	\$ 31.64	\$ 39.50
	\$ 220.16			\$ 143.45	\$ 34.00	\$ 36.80	\$ 23.00	\$ 51.45
	\$ 18.00			\$ 128.13	\$ 772.62		\$ 195.25	\$ 36.00
	\$ 95.83			\$ 3.95			\$ 468.45	\$ 39.50
	\$ 338.95						\$ 151.74	\$ 160.70
	\$ 69.63						\$ 152.02	\$ 47.65
							\$ 40.50	\$ 770.26
								\$ 39.50
								\$ 79.00
								\$ 198.45
								\$ 26.40
\$ 561.39	\$ 3,489.13	\$ 940.92	\$ 732.48	\$ 1,577.28	\$ 2,969.09	\$ 19,036.00	\$ 3,768.68	\$ 5,232.60

<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
\$ 75.03	\$ 65.10	\$ 10.70	\$ 37.00	\$ 112.50	\$ 1,176.96	\$ 647.98	\$ 49.00	\$ 41.00
\$ 857.50	\$ 161.90	\$ 489.23	\$ 85.00	\$ 23.00	\$ 98.79	\$ 40.50	\$ 32.48	\$ 482.70
\$ 165.00	\$ 105.66	\$ 22.60	\$ 40.80	\$ 34.00	\$ 48.00	\$ 397.00	\$ 535.80	\$ 26.75
\$ 39.50	\$ 41.00	\$ 16.83	\$ 75.10	\$ 158.84	\$ 19.57	\$ 99.00	\$ 1,456.06	\$ 56.50
\$ 39.50	\$ 535.71	\$ 22.75	\$ 336.80	\$ 291.00	\$ 208.70	\$ 75.00	\$ 62.00	\$ 31.75
\$ 2,058.45	\$ 158.00	\$ 1,081.40	\$ 50.00	\$ 95.00	\$ 65.50	\$ 132.76	\$ 226.70	\$ 56.50
\$ 61.58	\$ 117.23	\$ 3,798.21	\$ 102.02	\$ 208.55	\$ 38.50	\$ 38.70	\$ 100.58	\$ 52.50
\$ 107.16	\$ 2,026.60	\$ 492.00	\$ 21.48	\$ 130.40	\$ 24.50	\$ 231.10	\$ 365.76	\$ 26.75
\$ 20.30	\$ 246.00	\$ 145.97	\$ 1,838.00	\$ 1,417.50	\$ 22.00	\$ 68.50	\$ 137.00	\$ 4.00
\$ 405.57	\$ 82.00	\$ 16.29	\$ 23.50	\$ 337.50	\$ 9.00	\$ 89.00	\$ 172.26	\$ 24.50
\$ 515.00	\$ 78.80	\$ 78.00	\$ 21.11	\$ 6.20	\$ 19.50	\$ 49.00	\$ 39.25	
\$ 262.95	\$ 79.00	\$ 84.74	\$ 45.00	\$ 261.96	\$ 32.00	\$ 187.23	\$ 15.75	
\$ 79.00	\$ 77.36	\$ 928.00	\$ 45.00	\$ 49.00	\$ 89.00	\$ 892.33	\$ 4.00	
\$ 272.24	\$ 303.05	\$ 110.83	\$ 208.13	\$ 45.00		\$ 30.45	\$ 148.00	
\$ 395.00	\$ 406.66	\$ 14.30	\$ 0.50	\$ 45.00		\$ 300.29	\$ 26.75	
\$ 1,376.34	\$ 107.70	\$ 23.10		\$ 89.00		\$ 46.00	\$ 33.75	
	\$ 2.16			\$ 92.90		\$ 46.00	\$ 33.75	
	\$ 21.00			\$ 3.90		\$ 1.60	\$ 6.06	
	\$ 76.66			\$ 554.75				
	\$ 109.50			\$ 8.34				
				\$ 36.75				
				\$ 14.80				
				\$ 178.00				
				\$ 42.46				
\$ 6,730.12	\$ 4,801.09	\$ 7,334.95	\$ 2,929.44	\$ 4,236.35	\$ 1,852.02	\$ 3,372.44	\$ 3,444.95	\$ 802.95
								\$ 73,811.88



TOWN OF BLOWING ROCK REZONING APPLICATION

Department of Planning and Inspections
PO Box 47, Blowing Rock, North Carolina 28605
828-295-5240 Fax 828-295-0357

www.townofblowingrock.com email: brockplanning@bellsouth.net

A. Applicant/Owner Representative Information

1. Applicant Zachry & Julia Bennett
Address: 1194 Laurel Ln, Blowing Rock, NC, 28605 (PO Box 2509)
Phone (w) _____, (h) _____, © (843) 906-4272
2. Property Owner (if not applicant) _____
Address: _____
Phone (w) _____, (h) _____, © _____

B. Request Information

1. Present zoning classification(s): R-15
2. Requested zoning classification (s): HSG
3. Describe the purpose of the rezoning request: We would like to build a small barn and be able to keep a horse on our property. The property currently borders the Horse Show Grounds, and is in keeping with its surroundings. No homes border the property.

C. Property Identification, Location, and Site Information

1. Tax Map # 2807-58-7991-6004 2807-58-8719-005 Deed Book 2263 Page 813

A copy of the most recent recorded deed(s) and tax map identifying the above noted tax lots must accompany this application, or the application will be considered incomplete and will be returned.

2. ☒ This rezoning request includes an entire parcel and/or recorded platted lots.
☐ This rezoning request includes a portion(s) of an existing parcel(s). A written legal description along with a map identifying that portion of the parcel is attached.
3. Geographic location and address of site: Behind 1194 Laurel Ln, Bordering the Horse Show Grounds, our house, & the town shop
4. Total acreage (square footage if less than one acre) of subject property: 1.47 ac

D. Supplemental Information

1. Filing fee: ☒ \$150.00 Residential ☐ \$300.00 Commercial

2. The applicant shall provide a mailing list of owners of all parcels of land within 150 feet in any direction of the subject parcel(s) of land as shown on Watauga or Caldwell County tax map.

Blowing Rock Charity Horse Show, PO Box 150, Blowing Rock, NC, 28605
Town of Blowing Rock

E. Signatures

When the applicant is someone other than the current property owner, the signatures of both the current property owner and the applicant shall be provided unless a power of attorney authorization is in effect. If power of attorney is in effect, a properly executed copy is required to be submitted with this application.

Signature of Property Owner(s)

I/We the undersigned, do hereby certify that all information given above is true, complete and accurate to the best of my/our knowledge, and do hereby request the Blowing Rock Town Council to take action as by this application.

1) <u>Zachry Bennett</u>	<u>[Signature]</u>	<u>1/30/25</u>
(Owner Print Name)	(Owner Signature)	(Date)
2) <u>Julia Bennett</u>	<u>[Signature]</u>	<u>1/30/25</u>
(Owner Print Name)	(Owner Signature)	(Date)
3) _____	_____	_____
(Owner Print Name)	(Owner Signature)	(Date)
4) _____	_____	_____
(Owner Print Name)	(Owner Signature)	(Date)
5) _____	_____	_____
(Owner Print Name)	(Owner Signature)	(Date)
6) _____	_____	_____
(Owner Print Name)	(Owner Signature)	(Date)

Note: If there are additional property owners, applicants or representatives, please attach an additional signature sheet with their names and signatures.

Corporations, Partnerships or other similar entities please include notarized official corporation certification authorizing representatives to sign on behalf of the corporation.

STAFF USE ONLY

Received by: 3/12/2025 Date: 3/12/25 Fee: \$350 File# 25-01

TO: Mayor Charlie Sellers and the Blowing Rock Town Council

FROM: Brian Johnson, Zoning Enforcement Officer

SUBJECT: (RZ 2025-01) Rezoning of Bennett Property from R-15 to HSG

APPLICANT: Zachry & Julia Bennett

DATE: June 10, 2025

Zachry and Julia Bennett are requesting a rezoning of two vacant lots adjacent to their residence at 1194 Laurel Lane from R-15, Single-family to HSG, Horse Show Grounds. Lots 5 and 6 are part of “The Creeks at Mayview”, a 6-lot subdivision. Lot 5 is 0.771 acres, and Lot 6 is 0.699 acres. The property is further identified by Watauga County PIN 2807-58-8719-000 (Lot 5) and 2807-58-7991-000 (Lot 6).

As stated in the application, Mr. and Mrs. Bennett request the rezoning “to build a small barn and be able to keep a horse on the property”. The property currently borders the Horse Show Grounds and is in keeping with its surroundings. The Board shall consider the entire range of permitted uses in the Horse Show Grounds zoning district when reviewing the rezoning request.

Current Zoning: R-15 - Single-Family

The R-15 Single Family zoning district is intended to be a low-density residential district in which single-family residences constitute the predominant use. Multi-family dwellings and mobile homes are prohibited in this district.

Proposed Zoning HSG - Horse Show Grounds

The HSG Horse Show Grounds zoning district is designed to accommodate equestrian activities such as horse shows.

Zoning and Use of Adjacent Properties

	Zoning	Land Use
North	R-15	Parking Lot, Municipal Maintenance Building
East	HSG	Fenced Horse Pasture, Wooded
South	R-15	Single-Family Residence
West	R-15 & HSG	Single-Family Lot (vacant), Horse Boarding and Shows

16-12.6.7. Building Heights (Excluding Districts in Section 16-12.6.5).

Subject to the remaining provisions of this section, the height of a building or structure in any residential district (R-15, R-10, R-6, or RMH), may not exceed 35 feet. Similarly, the eave height of a building or structure in the R-A district or any non-residential district (HMC, HSG, OI, or PGS) may not exceed 35 feet and the overall height of the building or structure shall not exceed 50 feet.

Section 16-12.4. Building Setback Requirements.

Zone	Minimum Distance From Street Right-of-Way Line		Minimum Distance From Street Centerline		Minimum Distance From Lot Boundary Line
	Building	Sign	Building	Sign	Building and Sign
R-15	30	20.0	45	50.0	12
R-10	30	15.0	45	45.0	10
R-6	25	12.5	40	42.5	8
R-MH	25	12.5	40	42.5	8
CB	Sec. 16-12.6	Sec. 16-17.13	Sec. 16-12.6	Sec. 16-17.13	Sec. 16-12.6
GB	20	Sec. 16-17.13	35	Sec. 16-17.13	8
OI	15	Sec. 16-17.13	30	Sec. 16-17.13	8
HMC	15	Sec. 16-17.13	30	Sec. 16-17.13	8
HSG	-	Sec. 16-17.13	30	Sec. 16-17.13	-
PGS	-	Sec. 16-17.13	30	Sec. 16-17.13	-
R-A	25	12.5	40	42.5	12

Planning Board Recommendation

At the May 15, 2025 meeting, the Planning Board made a recommendation to approve the rezoning.

Council Action

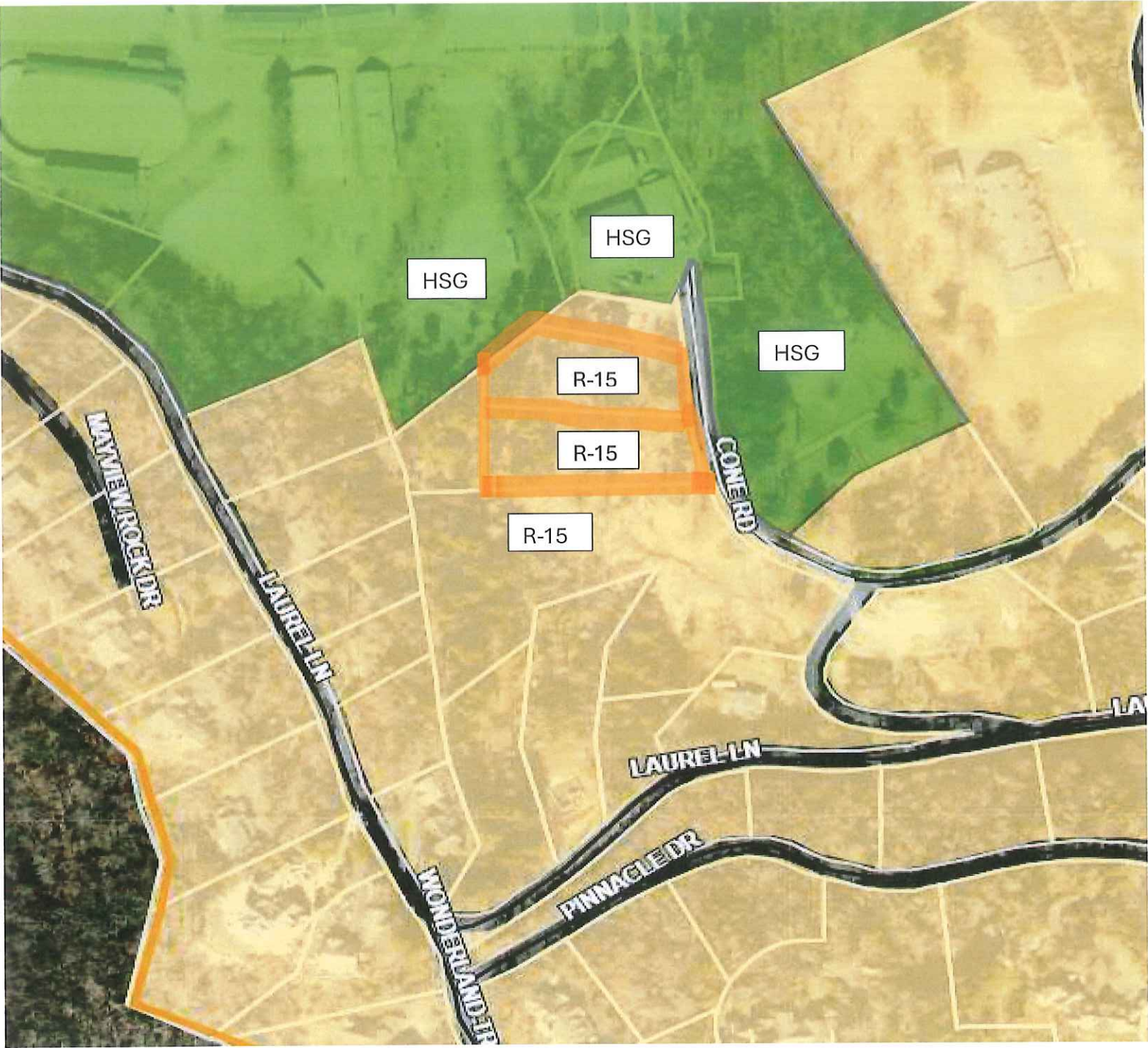
Pursuant to Land Use Ordinance Section 16-23.6, in deciding whether to adopt a proposed amendment to this chapter, the central issue before the Board is whether the proposed amendment is consistent with the Comprehensive Land Use Plan or any other plan adopted according to NCGS 160D-501. All other issues are irrelevant, and all information related to other issues at the public hearing may be declared irrelevant by the mayor and excluded.

When considering proposed map amendments, the Board shall not consider any representations made by the petitioner that, if the change is granted, the rezoned property will be used for only one of the possible ranges of uses permitted in the requested classification. Rather, the Board shall consider whether the entire range of permitted uses in the requested classification is more appropriate than the range of uses in the existing classification.

Additionally, the Board shall not regard as controlling any advantages or disadvantages to the individual requesting the change but shall consider the impact of the proposed change on the public at large.

Attachments

1. Rezoning application
2. An aerial maps of the subject property indicating the adjacent zoning designations
3. Draft Ordinance 2025-04
4. Public Interest Statement
5. Plat
6. Table of Permissible Uses





ORDINANCE 2025-04

**TO CHANGE THE ZONING CLASSIFICATION
FOR TWO TRACTS OF LAND LOCATED ON SHOP ROAD AND
OWNED BY ZACHRY AND JULIA BENNETT**

WHEREAS, Zachry and Julia Bennett, who own two certain tracts of land located along Shop Road that is identified by Watauga County Tax Parcel Identification Numbers 2807-58-8719-000 and 2807-58-7991-000, has requested that the Board of Commissioners change the zoning on said tracts from R-15, Single-Family Residential, to HSG, Horse Show Grounds; and

WHEREAS, the Blowing Rock Planning Board has reviewed the request and has recommended that the rezoning request be approved; and

Consistency Statement:

WHEREAS, this Ordinance is found to be consistent with the Town of Blowing Rock's 2024 Comprehensive Plan, particularly with the following development objective, "Utilize the Future Land Use Map when considering any development proposal, rezoning request, or similar proposal to ensure that the future use of land is consistent with the vision for the Town's future."

Based on review of the Future Land Use Map in the Town of Blowing Rock's 2024 Comprehensive Plan, the adjacent property zoned as HSG, Horse Show Grounds, and the subject property, currently zoned as R-15, Single-Family Residential, have been complimentary for many years. The Blowing Rock Charity Horse Show has been in operation for over 100 years, and to make a connection between the adjacent property and the subject property by rezoning the petitioners' property to HSG, Horse Show Grounds, would not be incompatible with the Future Land Use Map.

Reasonableness Statement:

WHEREAS, this Ordinance is found to be reasonable and in the public interest since the rezoning to HSG, Horse Show Grounds, does not introduce potentially incompatible land uses, does not injure the value of adjoining properties, and does not hinder the public health, safety and general welfare of the immediate neighborhood or limit functions of the adjacent Town's public works staff or facilities.

WHEREAS, a public hearing on the question of the rezoning of the subject tracts from R-15, Single-Family Residential, to HSG, Horse Show Grounds, was held by the Board of Commissioners at the Blowing Rock Town Hall at 6:00 p.m., local time, on the 10th day of June, 2025, after due notice by publication on May 28, 2025 and June 4, 2025.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Blowing Rock, North Carolina, that:

Section 1. In accordance with the provisions of Chapter 16 of the *Blowing Rock Town Code*, the following described territory is hereby rezoned to HSG, Horse Show Grounds, effective as of the 10th day of June, 2025:

Being that parcels of land identified by Watauga County Tax Parcel Identification Numbers 2807-58-8719-000 and 2807-58-7991-000, consisting of two (2) lots as recorded in Deed Book 2263, Pages 813-816, and Plat Book 23, at Page 50, of the Watauga County Public Registry, Lot 5 of The Creeks of Mayview containing 0.771 acres and Lot 6 of The Creeks of Mayview containing 0.699 acres, owned by Zachry and Julia Bennett, and further delineated on the attached map that is labeled as Exhibit A.

Section 2. Upon and after the 10th day of June, 2025, the above-described territory shall be subject to all of the specific regulations for the HSG, Horse Show Grounds, zoning district.

Section 3. The Zoning Administrator shall cause the *Official Zoning Map for the Town of Blowing Rock* to be amended to reflect the above change in zoning.

Section 4. Effective Date. This ordinance shall be effective upon adoption.

Adopted this the ____ day of _____, 2025.

Charlie Sellers, Mayor

ATTEST: _____
Hilari Hubner, Town Clerk

Consented to by:
Petitioners and Owners:

By: _____
Zachry Bennett

By: _____
Julia Bennett

Brian Johnson

From: Zach Bennett <zach@bennettfinehomes.com>
Sent: Monday, May 12, 2025 11:21 AM
To: Kevin Rothrock
Cc: Brian Johnson; Joey Petrack; Shane Fox
Subject: Re: Rezoning application - more information

Blowing Rock is a town steeped in equestrian history. The Blowing Rock Charity Horse Show has been running continuously for over 100 years and was preceded by the Tournament at Green Park which dates to 1897. Continuing the legacy of this heritage is a huge benefit to the community.

Our property was subdivided by a previous owner into many lots that were slated for development into another neighborhood. We have prevented that and want the property to tie into the surrounding area which is the Blowing Rock Charity Horse Show Grounds. The show grounds border it on 3 sides and our home borders the 4th side.

We are on the Board of Directors for the horse show and very involved with it. It would greatly benefit the Town of Blowing Rock to have more open space tied in with the horse show instead of another neighborhood.

Our daughter (who attends Blowing Rock Elementary) as well as many of the other local kids want to be able to ride from our property to the show grounds and the Carriage Trails at Cone Manor. This will help continue the equestrian tradition of Blowing Rock for future generations. Sincerely,

Zach and Julia Bennett

From: Kevin Rothrock <kevin@townofblowingrocknc.gov>
Sent: Friday, May 9, 2025 3:33 PM
To: Zach Bennett <zach@bennettfinehomes.com>
Cc: Brian Johnson <bjohnson@tobr.us>; Joey Petrack <joe@eggers-law.com>; Shane Fox <sfox@townofblowingrocknc.gov>
Subject: Rezoning application - more information

Zach,

REVIEW OFFICER'S CERTIFICATE

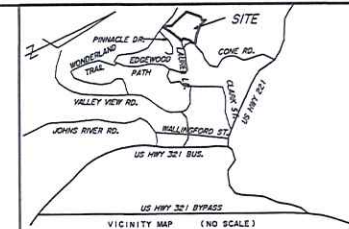
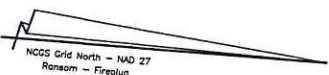
STATE OF NORTH CAROLINA
COUNTY OF _____

REVIEW OFFICER OF

COUNTY, CERTIFY THAT THE MAP
OR PLAN TO WHICH THIS CERTIFICATION IS APPLIED MEETS
ALL STATUTORY REQUIREMENTS FOR RECORDING.

REVIEW OFFICER

DATE: 1/24/12



Certificate Of Ownership
I (We) hereby certify that I am (we are) the owner(s) of the property shown and described herein and hereby accept this plat and division as a true and accurate survey.

Owner (Or Agent) _____

Owner (Or Agent) _____

Date _____

Certificate Of Approval
The proposed recombination of property depicted herein is in conformance with the requirements of the Land Use Ordinance of the Town Of Blowing Rock and is hereby approved.

10-28-11 K.P.H.
Date Zoning Administrator

- Notes:
- 1) Property is zoned R-15 by the Town Of Blowing Rock.
 - 2) Minimum lot size = 15,000 sq. ft.
 - 3) Minimum building setback lines: Front = 40', Side = 12', Rear = 12'.
 - 4) Property is not located within a 100-year flood area.
 - 5) Lots 5 & 6 are to be accessed by Shop Road.
 - 6) Where driveways are combined to serve more than one lot, the driveway will be a minimum of 16'.
 - 7) Lots are subject to all requirements or restrictions as shown at Plot Book 19 Page 378.
 - 8) Property is not located within a 100-year hazard flood area according to FEMA map #1710280700; Effective date: 12/2/09.
 - 9) Acreage was determined by coordinate geometry.
 - 10) There is no known horizontal locust within 2,000.00' of the site.

Parcel "A" is to be combined with that property belonging to the Town of Blowing Rock recorded at Deed Book 47 Page 389.
Parcel "B" is to be conveyed to the Town of Blowing Rock.

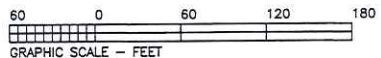
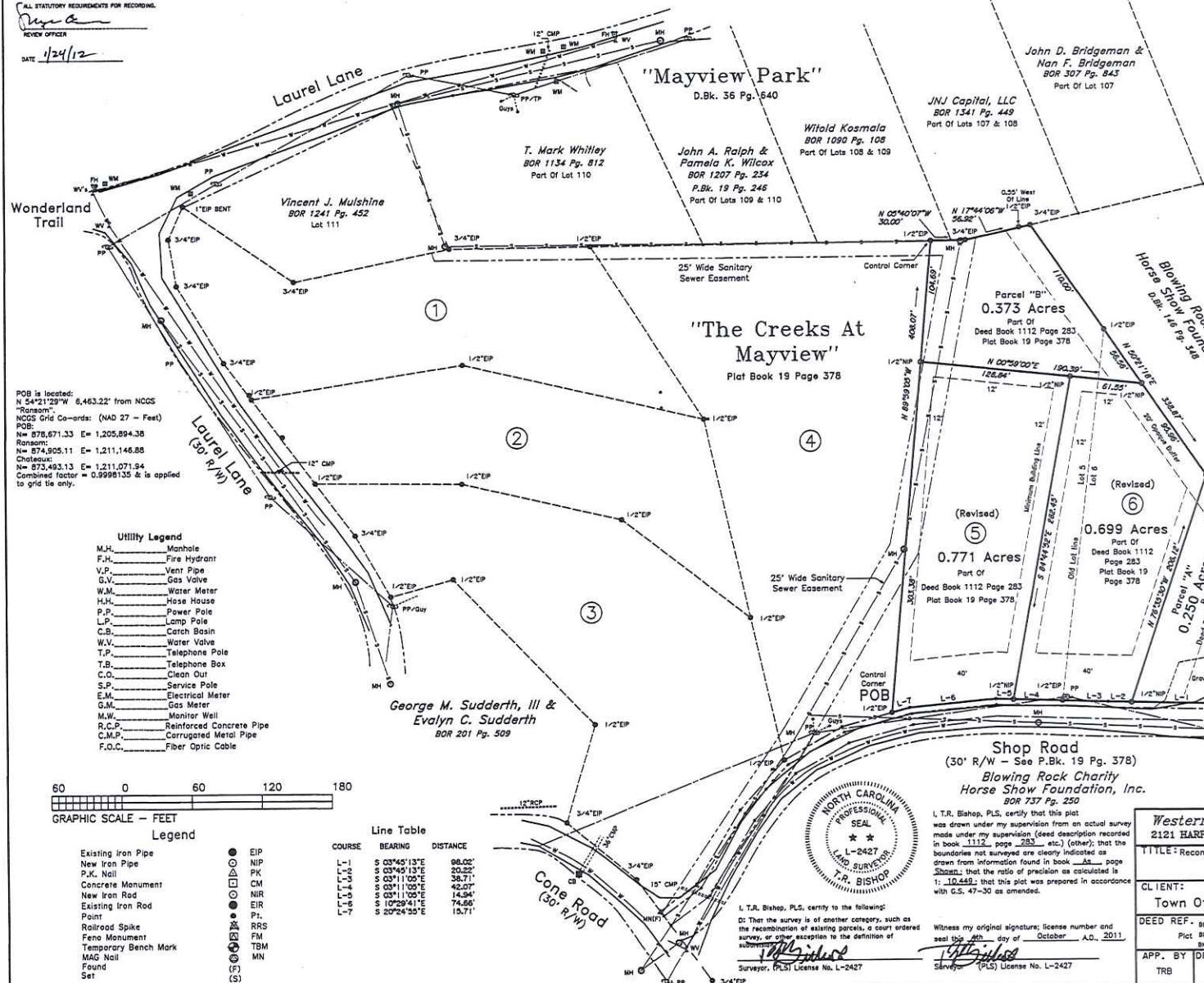
Town Of Blowing Rock
D.Bk. 47 Pg. 389

FILED
Blowing Rock, N.C.
Recorder's Office
Fee \$41.50 \$21.00

Bk 23 Pg 50 (1)

Recorded: 01/24/2012 at 11:00:09 AM

Doc No: 000024 Rural Plat



GRAPHIC SCALE - FEET

- Legend**
- Existing Iron Pipe
 - New Iron Pipe
 - P.K. Nail
 - Concrete Monument
 - New Iron Rod
 - Existing Iron Rod
 - Point
 - Railroad Spike
 - Fence Monument
 - Temporary Bench Mark
 - MAG Nail
 - Found
 - Set

Line Table

COURSE	BEARING	DISTANCE
L-1	S 03°45'13"E	98.02'
L-2	S 03°45'13"E	20.22'
L-3	S 03°11'00"E	38.71'
L-4	S 03°11'00"E	42.01'
L-5	S 03°11'00"E	14.94'
L-6	S 10°29'41"E	74.56'
L-7	S 20°24'30"E	13.71'



I, T.R. Bishop, P.L.S., certify to the following:
D: That the survey is of another category, such as the recombination of existing parcels, a court ordered survey, or other exception to the definition of a survey.
Witness my original signature, license number and seal this 24th day of October, A.D. 2011.
Surveyor, (P.L.S.) License No. L-2427

Shop Road
(30' R/W - See P.Bk. 19 Pg. 378)
Blowing Rock Charity Horse Show Foundation, Inc.
BOR 737 Pg. 250

Western Carolina Surveyors, P.A. (License No. C-0338)
2121 HARPER AVE., S.W. LENOIR, N.C. TELE: (828) 758-5353

TITLE: Recombination Of Lots 5 & 6 At:
"The Creeks At Mayview"

CLIENT:	TOWNSHIP:	COUNTY:	STATE:
Town Of Blowing Rock	Blowing Rock	Watauga	NC

DEED REF.	BK.	Pg.	TAX MAP NUMBER:	LAYERS
Plot Bk.	BOR 1112	pg. 283	2807-58-5924-000	1
Plot Bk.	19	pg. 378	2807-58-7850-000	

APP. BY	DRAWN BY	DATE	SCALE:	BY
TRB	LIC	10/4/2011	1"= 60'	LJB

Job No.: 2921-11
FS: Data Collector
SHEET 1 of 1

Table of Permissible Uses

Uses Description	R-A	R-15	R-10S	R-10D	R-10M	R-6S	R-6M	R-MH	CB	TCE	TCW	TCS	GB	OI	HMC	HSG	PGS
1.000 Residential																	
1.100 Single-family residences																	
1.110 Other than mobile homes	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z		
1.120 Manufactured homes								Z									
1.130 Single family residence with accessory apartment	Z		Z	Z	Z	Z	Z		Z	Z	Z	Z	Z	Z	Z		
1.200 Two-family residences																	
1.210 Duplex				Z	Z		Z		Z	Z	Z	Z	Z	Z	Z		
1.220 Two-family conversion				Z	Z		Z		Z	Z	Z	Z	Z	Z	Z		
1.230 Townhouses				Z	Z		Z		Z	Z	Z	Z	Z	Z	Z		
1.300 Multi-family residences																	
1.310 Other than mobile home parks					S		S	S	S	S	S	S	S	S			
1.320 Manufactured home parks								S									
1.330 Multi-family conversion					S		S		S	S	S	S	S	S	Z		
1.400 Homes emphasizing special services, treatment or supervision																	
1.410 Homes for handicapped or infirm	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z		
1.420 Nursing care, intermediate					S		S								S		
1.430 Child care homes					S		S								S		
1.440 Halfway house															S		

Uses Description	R-A	R-15	R-10S	R-10D	R-10M	R-6S	R-6M	R-MH	CB	TCE	TCW	TCS	GB	OI	HMC	HSG	PGS
1.450 Facilities that are designed to provide a continuum of care, including independent living, assisted living/CCRC, home health care, adult day care, intermediate care, skilled nursing care, and acute care; provided, however, that residential living units shall be limited to no more than seven units per acre.															S		
1.500 Miscellaneous long-term rooms for rent situations																	
1.510 Rooming houses, boarding houses	Z		Z	Z	Z	Z	Z		S	S	S	S	S	S	Z		
1.520 Fraternities, sororities, and similar housing with ten beds or less																	
1.530 Dormitories, fraternities and sororities with more than ten beds, and similar housing																	
1.600 Temporary Residences																	
1.610 Temporary emergency construction and repair residences	Z	Z	Z	Z	Z	Z	Z	Z					Z	Z	Z		
1.620 Short-term rental of a residential dwelling unit									Z	Z	Z	Z	Z	Z			
1.630 Hotels, motels, similar businesses or institutions providing overnight accommodations									S	S	S	S	S				
1.640 Bed and Breakfast establishments									S	S	S	S	S	S			
1.700 Home Occupations	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z		

Z = Zoning Permit required; S=Special Use Permit required;

Z/S = Zoning permit if lot less than 1 acre, SUP if lot 1 acre and greater; Blank = Use not permitted.

Uses Description	R-A	R-15	R-10S	R-10D	R-10M	R-6S	R-6M	R-MH	CB	TCE	TCW	TCS	GB	OI	HMC	HSG	PGS
2.000 Sales and Rental of Goods, Merchandise and Equipment																	
2.100 Commercial activities to be located within a building. The display of goods outside that building is allowed.																	
2.110 High-volume traffic generation																	
2.111 Miscellaneous									S	S	S	S	S				
2.112 ABC Stores									S	S	S	S	S				
2.113 Convenience Stores									S	S	S	S	S				
2.120 Low-volume traffic generation									ZS	ZS	ZS	ZS	S				
2.130 Wholesale Sales													ZS				
3.000 Office, Clerical, Research and Services Not Primarily Related to Goods or Merchandise																	
3.100 All operations conducted entirely within fully enclosed building																	
3.110 Operations designed to attract and serve customers or clients on the premises, such as the offices of attorneys, physicians, other professions, insurance and stock brokers, travel agents, government office buildings, etc.									ZS	ZS	ZS	ZS	ZS	S	ZS		
3.120 Operations designed to attract little or no customer or client traffic other than employees of the entity operating the principal use									ZS	ZS	ZS	ZS	ZS	S	ZS		
3.130 Office or clinics of physicians or dentists with not more than 10,000 square feet of gross floor area									ZS	ZS	ZS	ZS	ZS	S	ZS		

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Uses Description	R-A	R-15	R-10S	R-10D	R-10M	R-6S	R-6M	R-MH	CB	TCE	TCW	TCS	GB	OI	HMC	HSG	PGS
3.200 Operations conducted within or outside fully enclosed building																	
3.210 Operations designed to attract or serve customers, clients on premises									ZC	ZS	ZS	ZS	ZS	S			
3.211 Tattoo parlors and body piercing studios/establishments																	
3.212 Psychic reading, palmistry, card or tea reading, fortune telling, or similar services																	
3.220 Operations designed to attract little or no customer or client traffic other than the employees of the entity operating the principal use									ZS	ZS	ZS	ZS	ZS	S			
3.230 Banks with drive-in windows									ZS	ZS	ZS	ZS	ZS				
4.000 Manufacturing, Processing, Creating, Repairing, Renovating, Painting, Cleaning, Assembling of Goods, Merchandise and Equipment																	
4.100 All operations conducted entirely within fully enclosed building																	
4.110 Majority of dollar volume of business done with walk-in trade									ZS	ZS	ZS	ZS					
4.120 Majority of dollar volume of business not done with walk-in trade										ZS	ZS	ZS					
4.200 Operations conducted within or outside fully enclosed building										ZS	ZS	ZS					

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Uses Description	R-A	R-15	R-10S	R-10D	R-10M	R-6S	R-6M	R-MH	CB	TCE	TCW	TCS	GB	OI	HMC	HSG	PGS
<i>5.000 Educational, Cultural, Religious, Philanthropic, Social, Fraternal Uses</i>																	
5.100 Schools																	
5.110 Elementary and secondary (including associated grounds and athletic and other facilities)	S	S	S	S	S	S	S	S	S	S	S	S	S	S			
5.120 Trade or vocational schools													S				
5.130 Colleges, universities, community colleges (including associated facilities such as dormitories, office buildings, athletic fields, etc.)																	
5.200 Churches, synagogues and temples (including associated residential structures for religious personnel and associated buildings but not including secondary school or elementary school buildings)	S	S	S	S	S	S	S	S	ZS	ZS	ZS	ZS	ZS	S	ZS		
5.300 Libraries, museums, art galleries, art centers and similar uses (including associated educational and instructional activities)																	
5.310 Located within a building designed and previously occupied as a residence or within a building having a gross floor area not in excess of 3,500 feet								S	S	S	S	S	S	S	S		
5.320 Located within any permissible structure									S	S	S	S	S	S			
5.400 Social, fraternal clubs and lodges, union halls, and similar uses																	
5.410 Featuring live entertainment or dancing at least four days per month													S				
5.420 Not featuring live entertainment or dancing at least four days per month									S	S	S	S	S	S			

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Z/S_ = Zoning permit if lot less than 1 acre, SUP if lot 1 acre and greater; Blank = Use not permitted.

Uses Description	R-A	R-15	R-10S	R-10D	R-10M	R-6S	R-6M	R-MH	CB	TCE	TCW	TCS	GB	OI	HMC	HSG	PGS
<i>6.000 Recreation, Amusement, Entertainment</i>																	
6.100 Activity conducted entirely within building or substantial structure																	
6.110 Bowling alleys, skating rinks, indoor tennis and squash courts, billiard and pool halls, indoor athletic and exercise facilities and similar uses													ZS				
6.120 Movie theaters																	
6.121 Seating capacity of not more than 300									ZS	ZS	ZS	ZS	ZS				
6.122 Unlimited seating capacity													ZS				
6.130 Coliseums, stadiums and all other facilities listed in the 6.100 classification designed to seat or accommodate simultaneously more than 1,000 people													S				
6.140 Arcades as an accessory to a principle use													S				
6.200 Activity conducted primarily outside enclosed buildings or structures																	
6.210 Privately owned outdoor recreational facilities such as golf and country clubs, swimming or tennis clubs, etc., not constructed pursuant to a permit authorizing the construction of some residential development	S	S	S	S	S	S	S	S									S

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Uses Description	R-A	R-15	R-10S	R-10D	R-10M	R-6S	R-6M	R-MH	CB	TCE	TCW	TCS	GB	OI	HMC	HSG	PGS
6.220 Publicly owned and operated outdoor recreational facilities such as athletic fields, golf courses, tennis courts, swimming pools, parks, etc., not constructed pursuant to a permit authorizing the construction of another use such as a school	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S		S
6.230 Golf driving ranges not accessory to golf courses, miniature golf courses, skateboard parks, water slides, and similar uses													ZS				
6.240 Horseback riding, stables (not constructed pursuant to permit authorizing residential development)	S															Z	
6.250 Automobile and motorcycle racing tracks																	
6.260 Drive-in movie theaters																	
6.300 Adult business establishments, subject to the specific regulations and standards contained in Article XVII													S				
7.000 Institutional Residence or Confinement Facilities																	
7.100 Hospitals, clinics, other medical treatment facilities (including mental health) in excess of 10,000 square feet of floor area															S		

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Uses Description	R-A	R-15	R-10S	R-10D	R-10M	R-6S	R-6M	R-MH	CB	TCE	TCW	TCS	GB	OI	HMC	HSG	PGS
7.200 Nursing Care Institutions, Intermediate Care Institutions, Handicapped or Infirm Institutions, Child Care Institutions															S		
7.250 Facilities that are designed to provide a continuum of care, including independent living, assisted living/CCRC, home health care, adult day care, intermediate care, skilled nursing care, and acute care; provided, however, that residential living units shall be limited to no more than seven units per acre.															S		
7.300 Institutions (other than halfway houses) where mentally ill persons are confined																	
7.400 Penal and Correctional Facilities																	
8.000 Restaurants, Bars, Night Clubs																	
8.100 No substantial carry-out or delivery service, no drive-in service, no service or consumption outside fully enclosed structure									ZS	ZS	ZS	ZS	ZS				

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Uses Description	R-A	R-15	R-10S	R-10D	R-10M	R-6S	R-6M	R-MH	CB	TCE	TCW	TCS	GB	OI	HMC	HSG	PGS
8.200 No substantial carry-out or delivery service, no drive-in service. Service or consumption outside fully enclosed structure not allowed after 10:00 p.m. local time. [Amended October 24, 1988 and June 13, 2006]									ZS	ZS	ZS	ZS	ZS				
8.300 Carry-out and delivery service, consumption outside fully enclosed structure allowed. Service or consumption outside fully enclosed structure not allowed after 10:00 p.m. local time. [Amended June 13, 2006]									ZS	ZS	ZS	ZS	ZS				
8.400 Carry-out and delivery service, drive-in service, service or consumption outside fully enclosed structure allowed													ZS				
8.500 [Deleted in its entirety June 8, 1993]																	
8.600 Any of the above where the gross proceeds from the sale of food and non-alcoholic beverages are less than the gross proceeds from the sale of alcoholic beverages													S				

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Uses Description	R-A	R-15	R-10S	R-10D	R-10M	R-6S	R-6M	R-MH	CB	TCE	TCW	TCS	GB	OI	HMC	HSG	PGS
<i>9.000 Motor Vehicle-Related Sales and Service Operations</i>																	
9.100 Motor vehicle sales or rental; mobile home sales													ZS				
9.200 Sales with installation of motor vehicle parts or accessories (e.g., tires, mufflers, etc.)													ZS				
9.300 Motor vehicle repair and maintenance, not including substantial body work													S				
9.400 Motor vehicle painting and body work													S				
9.500 Gas Sales									S	S	S	S	S				
9.600 Car wash													Z				
<i>10.000 Storage and Parking</i>																	
10.100 Automobile parking garages or parking lots not located on a lot on which there is another principal use to which the parking is related									Z	Z	Z	Z	Z		Z		
10.200 Storage of goods not related to sale or use of those goods on the lot where they are stored																	
10.210 All storage within completely enclosed structures								S	Z	Z	Z	Z	Z		S		
10.300 Parking of vehicles or storage of equipment outside enclosed structures where: (i) vehicles or equipment are owned and used by the person making use of lot; and (ii) parking or storage is more than a minor and incidental part of the overall use made of the lot																	

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Uses Description	R-A	R-15	R-10S	R-10D	R-10M	R-6S	R-6M	R-MH	CB	TCE	TCW	TCS	GB	OI	HMC	HSG	PGS
10.300 Parking of vehicles or storage of equipment outside enclosed structures where: (i) vehicles or equipment are owned and used by the person making use of lot; and (ii) parking or storage is more than a minor and incidental part of the overall use made of the lot									ZS	ZS	ZS	ZS	ZS				
11.000 Scrap Materials, Salvage Yards, Junkyards, Automobile Graveyards																	
12.000 Services and Enterprises Related to Animals																	
12.100 Veterinarian													Z				
12.200 Kennel																	
13.000 Emergency Services																	
13.100 Police Station									S	S	S	S	S	S			
13.200 Fire Station									S	S	S	S	S	S			
13.300 Rescue Squad, Ambulance Service									S	S	S	S	S	S			
13.400 Civil Defense operation									S	S	S	S	S	S			
14.000 Agricultural, Silvicultural, Mining, Quarrying Operations																	
14.100 Agricultural operations, farming																	
14.110 Agricultural operations excluding livestock. Includes beekeeping; plant nurseries; orchards; fruit, grain, leaf, vegetable, and seed crops	Z							Z	Z	Z	Z	Z					

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Uses Description	R-A	R-15	R-10S	R-10D	R-10M	R-6S	R-6M	R-MH	CB	TCE	TCW	TCS	GB	OI	HMC	HSG	PGS
14.120 Agricultural operations including livestock, but excluding commercial feed lots and commercial egg production. The number of livestock, in any combination, shall be limited to the equivalent of the following: no more than two cows or cattle per acre; no more than two horses per acre; no more than five hogs per acre; no more than eight sheep or goats per acre; and no more than 20 chickens per acre. The preceding figures are intended to be proportional and not cumulative; therefore, only one cow and one horse would be permitted on a single acre; or one cow and three hogs; or one cow and four sheep; or one cow and ten chickens, etc.	Z																
14.130 Sod farming	S																
14.200 Silvicultural operations	Z	Z	Z	Z	Z	Z	Z	Z									
14.300 Mining or quarrying operations, including on-site sales of products																	
14.400 Reclamation landfill	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z		Z		Z
15.000 Miscellaneous Public and Semi-Public Facilities																	
15.100 Post Office									S	S	S	S	S	S			

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Uses Description	R-A	R-15	R-10S	R-10D	R-10M	R-6S	R-6M	R-MH	CB	TCE	TCW	TCS	GB	OI	HMC	HSG	PGS
15.150 Public Maintenance Building									S	S	S	S	S	S		Z	
15.200 Airport																	
15.300 Sanitary landfill																	
15.400 Military Reserve, National Guard Centers																	
16.000 Dry Cleaner, Laundromat																	
									S	S	S	S	S				
17.000 Utility Facilities																	
17.100 Neighborhood	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S		
17.200 Community or Regional									S	S	S	S	S				
18.000 Towers and Related Structures																	
18.100 Antennas that are not part of the distribution network of a commercial tele-communications system.	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z
18.200 Towers for non-commercial, individual use; 20 feet in height or less	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z
18.300 Towers for non-commercial, use; over 20 feet in height	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
18.400 Telecommunication Towers									S	S	S	S	S	S			
18.500 Alternative Tower Structures.									S	S	S	S	S	S	S	S	
18.550 Commercial Wireless Telecommunications Antennas that are part of the distribution network of a commercial telecommunications system.	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z

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Uses Description	R-A	R-15	R-10S	R-10D	R-10M	R-6S	R-6M	R-MH	CB	TCE	TCW	TCS	GB	OI	HMC	HSG	PGS
19.000 Open Air Markets and Horticultural Sales																	
19.100 Open air markets (farm and craft markets, produce markets)	Z								S	S	S	S	S				
19.200 Horticultural sales with outdoor display to the extent authorized by the applicable conditional use permit.	Z								S	S	S	S	S				
19.300 Temporary sale of goods, wares, or merchandise by religious, educational, civic, patriotic, charitable, or fraternal organizations within the right-of-way of any of the streets or portions of streets or any sidewalk adjacent thereto as described in Section 8-49 of the Town of Blowing Rock Code of Ordinances. The use as described herein shall be subject to obtaining a zoning permit from the Zoning Administrator.	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z
19.400 Temporary sale of farm products (fruits, vegetables, eggs, or similar products) or nursery products by an itinerant merchant. Permit not valid for more than ninety calendar days. Not more than one such permit per property or development. No display of products within thirty (30) feet of edge of pavement or right-of-way.																	

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Uses Description	R-A	R-15	R-10S	R-10D	R-10M	R-6S	R-6M	R-MH	CB	TCE	TCW	TCS	GB	OI	HMC	HSG	PGS
20.000 Funeral Home																	
20.000 Funeral Home									Z	Z	Z	Z	Z	Z			
21.000 Cemetery and Crematorium																	
21.100 Cemetery	S	S	S	S	S	S	S	S									
21.200 Crematorium																	
22.000 Nursery Schools; Day Care Centers																	
22.000 Nursery Schools; Day Care Centers	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S		
23.000 Temporary Structures Used in Connection with the Construction of a Permanent Building or for Some Non-Recurring Purpose																	
23.000 Temporary Structures Used in Connection With the Construction of a Permanent Building or for Some Non-Recurring Purpose	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z		Z
24.000 Bus Station																	
24.000 Bus Station									S	S	S	S	S				
25.000 Commercial Greenhouse Operations																	
25.100 No on-premises sales	S	S							S	S	S	S	S				
25.200 On-premises sales permitted	S								S	S	S	S	S				
26.000 Special Events																	
26.000 Special Events	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S
27.000 Off Premises Signs																	
27.000 Off Premises Signs																	

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Z/S = Zoning permit if lot less than 1 acre, SUP if lot 1 acre and greater; Blank = Use not permitted.

Uses Description	R-A	R-15	R-10S	R-10D	R-10M	R-6S	R-6M	R-MH	CB	TCE	TCW	TCS	GB	OI	HMC	HSG	PGS
28.000 Subdivisions																	
28.100 Major	S	S	S	S	S	S	S	S	S	S	S	S	S	S	S		
28.200 Minor	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z		
29.000 Combination Uses	S	S	S	S	S	S	S	S	ZS	ZS	ZS	ZS	ZS	S	ZS		

*Note: The Office/Institutional District and related uses were enacted on July 14, 1998.
The Parks and Green Space District and related uses were enacted on July 14, 1998.*

The R-10S District and related uses were enacted on October 13, 1998.

The R-10D District and related uses were enacted on December 8, 1998.

The R-10M District and related uses were enacted on October 13, 1998.

The R-6S District and related uses were enacted on October 13, 1998.

The R-6M District and related uses were enacted on October 13, 1998.

The R-A District and related uses were enacted on March 14, 2000.

The Town Center District and related uses were enacted on July 10, 2010.

The Town Center East District and related uses were enacted on November 12, 2024.

The Town Center West District and related uses were enacted on November 12, 2024.

The Town Center Sunset District and related uses were enacted on November 12, 2024.

TO: Mayor Charlie Sellers and the Blowing Rock Town Council

FROM: Nathan Kirk, Police Chief

SUBJECT: Downtown Parking Ordinance – Modifying Timeframes, Locations, and Related Fines

DATE: June 5, 2025

Based on direction from Council at the May meeting, attached please find a draft ordinance that would modify the current 3-hour parking back to 2-hour parking on public streets, regulate parking timeframes in the Maple Street parking lot to 3-hour, and adjust the fines for parking violations and failure to pay.

ATTACHMENTS

1. Ord No. 2025-05

ORDINANCE NO. 2025-05**AN ORDINANCE TO MODIFY PARKING TIMEFRAMES, LOCATIONS AND RELATED FINES
IN DOWNTOWN BLOWING ROCK**

WHEREAS, the Blowing Rock Town Code sets forth standards for public parking on town streets; and

WHEREAS, the recommendations of the Town's parking consultant are to reduce the 3-hour parking limitations for on-street parking to 2-hour parking, and restrict the Maple Street lot to 3-hour parking; and

WHEREAS, additional recommendations of Town's parking consultant are to increase fines for overtime parking, repeat offenses, and failure to pay; and

WHEREAS, in support of those recommendations, the Blowing Rock Board of Commissioners hereby approve the amendments to parking timeframes, locations, related fines for parking downtown.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Blowing Rock, North Carolina, that:

Section 1. Section 6A-16 of the Town Code of the Town of Blowing Rock, is hereby amended to read as set forth herein.

"Section 6A-16 Two Three Hour Parking Allowed.

In accordance with Section 6-24, parking is prohibited along the following streets or portions of streets for a period longer than ~~three~~ two hours between 89:00 a.m. and 75:00 p.m. Monday through Saturday and between 1:00 p.m. and 5:00 p.m. on Sundays: on any day except Sundays:

On Street	Side	From	To
Main Street	Both	U.S. 221	John's River Road
Sunset Drive	Both	Main Street	Ransom Street
Pine Street	Right	Main Street	Wallingford Street
<u>Park Ave</u>	<u>Both</u>	<u>Main Street</u>	<u>Wallingford Street</u>
<u>Ginny Stevens Lane</u>	<u>Left</u>	<u>Main Street</u>	<u>BRAHM</u>
<u>Maple Street</u>	<u>Right</u>	<u>Main Street</u>	<u>Sunset Drive</u>
<u>Wallingford Street</u>	<u>Both</u>	<u>Park Ave</u>	<u>Laurel Lane"</u>

Section 2. Section 6A-18 of the Town Code of the Town of Blowing Rock, is hereby added to read as set forth herein.

"Section 6A-18 Three Hour Parking Allowed.

In accordance with Section 6-24, parking is prohibited along the following streets or portions of streets, or parking lots, for a period longer than three hours between 9:00 a.m. and 5:00 p.m. Monday through Saturday and between 1:00 p.m. and 5:00 p.m. on Sundays."

On Street	Side	From	To
<u>Maple Street Parking Lot"</u>			

Section 3. Section 6-35 of the Town Code of the Town of Blowing Rock, is hereby amended to read as set forth herein.

Parking Violation Fines

Type of Violation	Fine
Overtime	
1 st Offense	\$10.00 <u>\$20.00</u>
2 nd Offense	\$15.00 <u>\$30.00</u>
3 rd and subsequent	\$20.00 <u>\$60.00</u>
Two Spaces	\$25.00
Wrong Direction	\$15.00
Improper Use of Designated Space	\$25.00
No Parking	\$50.00
Parked in Street	\$50.00
Loading Zone	\$25.00
Parked on Sidewalk	\$50.00
Other	\$25.00
Failure to Pay – 30 days	\$25.00 <u>\$30.00</u>
<u>Failure to Pay – 60 days or more</u>	<u>\$60.00</u>
Blocking Street (impeding traffic flow)	\$50.00
Fire Hydrant	\$50.00
Fire Lane	\$50.00
Handicap Zone	\$150.00

Section 4. Severability; Conflict of Laws. If this ordinance or application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given separate effect and to that end, the provisions of this ordinance are declared to be severable. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5. Effective Date. This ordinance shall be effective upon adoption.

Adopted this the ____ day of _____, 2025.

TOWN OF BLOWING ROCK

Charlie Sellers, Mayor

ATTEST:

Hilari H. Hubner, Town Clerk

Regular Agenda - Staff Report

To: Mayor Charlie Sellers and the Blowing Rock Town Council

From: Shane Fox, Town Manager

Subject: 2025-2026 Budget

Date: June 10, 2025

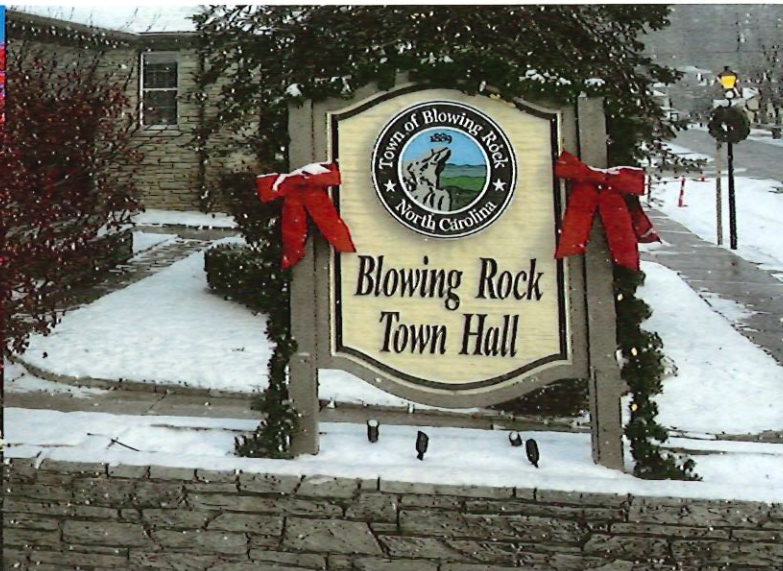
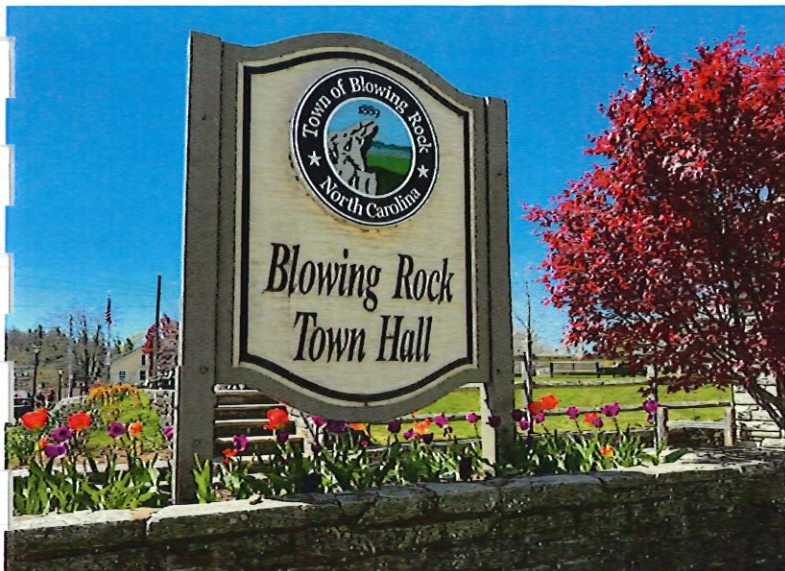
Information:

Please find enclosed the 2025-2026 Budget Workbook, including the Budget Message, the 2025-2026 Budget Ordinance, detailed budget workbook, and supporting documentation.

- **Public Hearing:** We will hold a public hearing on Tuesday, June 10, 2025, at 6:00 PM. This hearing will provide an opportunity for the public to offer comments on the proposed 2025-2026 budget.

Attachments:

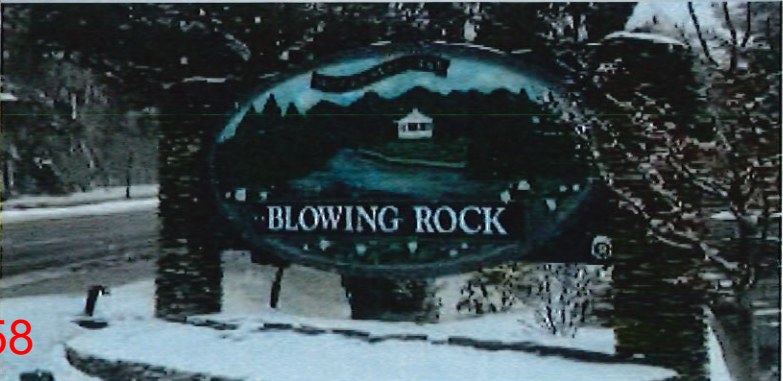
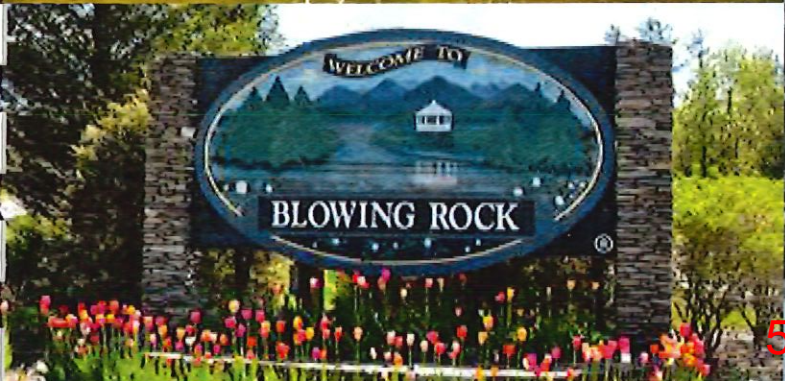
2025-2026 Budget Workbook



FISCAL YEAR 2026



BUDGET PROPOSAL



TOWN OF BLOWING ROCK



Budget Message

Fund Summaries

Assessed Valuation Summary

General Fund Summary

General Fund Revenues

General Fund Expenditures:

- 4110 Governing Body
- 4130 Administration and Finance
- 4200 Central Government
- 4260 Public Buildings & Grounds
- 4310 Police
- 4340 Emergency Services
- 4350 Planning and Inspections
- 4500 Public Works & Utilities - Street Division
- 4700 Public Works & Utilities - Sanitation & Recycling Division
- 6100 Parks & Recreation/Landscape
- 6500 Landscaping

Water and Sewer Summary

Water and Sewer Fund Revenues

Water and Sewer Fund Expenditures:

- 7110 Administrative/Engineering/Billing
- 7120 Public Works & Utilities - Water and Sewer Plant & Field Operations

BRAAC Fund Revenues/Expenditures

Fiscal Year
2025-26

TOWN OF BLOWING ROCK



Other Budget Items:

Appendix 1 [Schedule of Fees/Charges](#)

Appendix 2 [Authorized Position Allocation](#)

Appendix 3 [Debt Service Schedule](#)

Appendix 4 [Fleet Schedule](#)

Appendix 5 [Budget Ordinance](#)



2025-2026 Budget Message

TOWN OF BLOWING ROCK, NC
Shane Fox, Town Manager

www.townofblowingrocknc.gov | 1036 MAIN STREET, BLOWING
ROCK, NC 28605



Town of Blowing Rock, NC

1036 Main Street
Post Office Box 47
Blowing Rock, NC 28605

MEMORANDUM

TO: Town of Blowing Rock, Town Council

FROM: Shane Fox, Town Manager

SUBJECT: 2025 - 2026 Budget Message

DATE: June 3, 2025

Town Council,

Please find enclosed the proposed budget for the Town of Blowing Rock for the fiscal year beginning July 1, 2025, and ending June 30, 2026 (FY2026).

The budget message brings the reader into the Town's 2026 budget development experience by sharing the data points that influenced decision-making. While current national economic concerns fueled by the impact of inflation dominate the headlines, Blowing Rock's local economy remains strong. More importantly, our commitment to providing excellent service is unwavering. The FY 2026 budget maintains Blowing Rock's high-quality services and makes future-focused investments in priority areas. By focusing on a structurally balanced and priority-based budget objective, the Town can provide the highest quality and efficient services to all stakeholders. The Town staff develops the budget with a complete focus on meeting the needs of our citizens and stakeholders while achieving the goals of our Elected Officials.

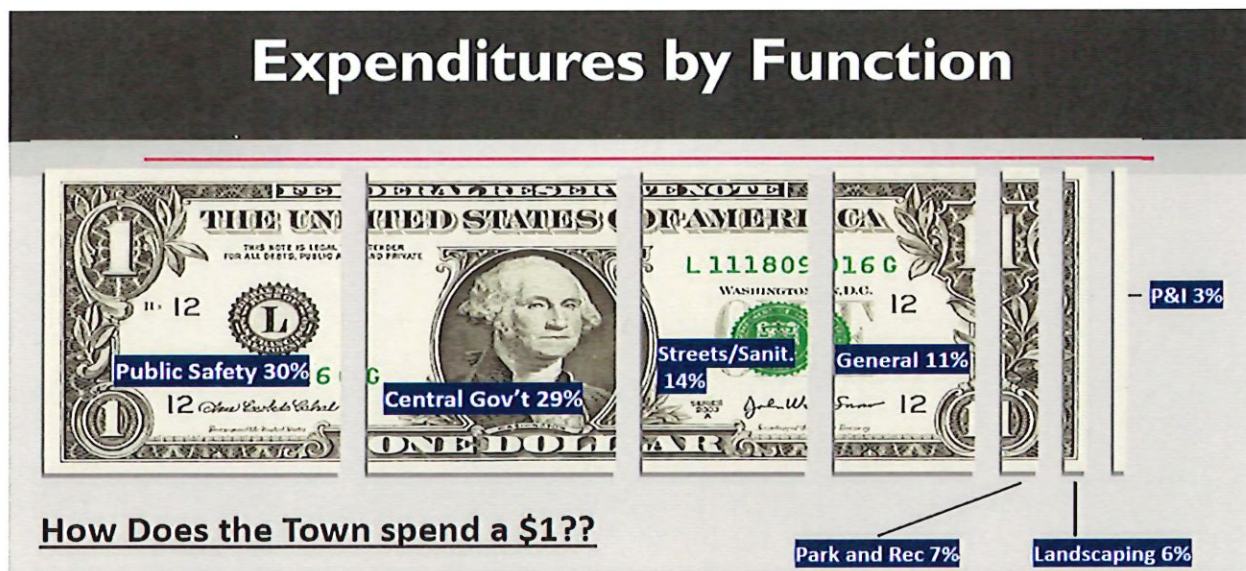
Blowing Rock employs a "rolling budget" process which utilizes budget review monthly and allows for Town Staff to maintain the budget process throughout the year. Planning and development of the following year's budget also occurs year-round with finalization of the recommended operating and capital budgets taking place between January and April. The recommended budget is presented to the Council for consideration in May, with adoption occurring at the Council meeting in June. The new budget takes effect, in accordance with state law, on July 1. The Town Manager reviews the materials and incorporates adjustments to form the Manager's Recommended Budget presented in this document and submits them to the Town Council for consideration.

Proposed General Fund Budget and Water and Sewer Budget

The proposed General Fund budget for the Town of Blowing Rock for fiscal year 2025-2026 totals \$15,615,408, which represents 6.2% over the 2024-2025 General Fund Budget. The Water and Sewer Budget totals \$3,064,460, an increase of 8.4% from 2024-2025.

Revenue highlights in the 2025-2026 budget include maintaining the property tax rate of .40 per \$100 of value, no change in projected TDA Revenue and a modest increase in Sales Tax Revenue is expected. Building Permits continue to increase as the Town sees ongoing growth in renovations and in new construction. On the expenditures side, highlights include a 2.5% COLA for all general full-time employees, no additional FTE's positions, continue to maintain the same benefits for employees as in previous years, and a refocused capital plan. In the Water and Sewer Fund, a proposed rate increase of 7% is included due to ongoing debt service needs.

Overall, the Town expends monies based on the following functions:



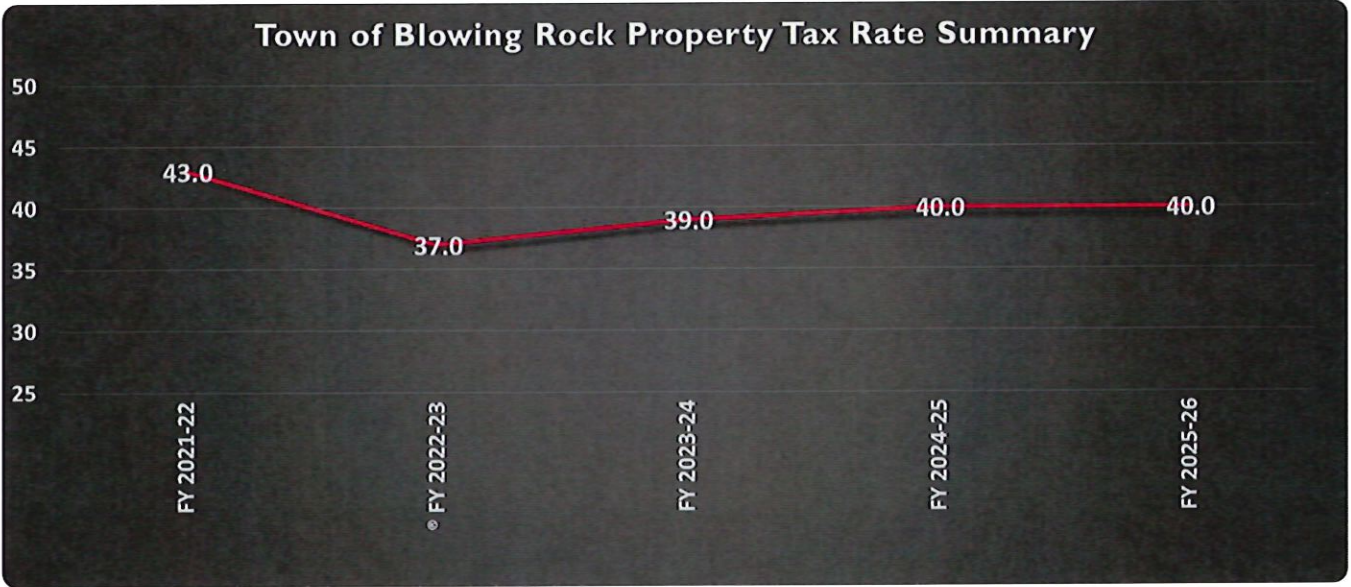
All funds are balanced and represent a fiscally responsible and conservative approach to budgeting. Several areas of the budget are highlighted below and demonstrate these objectives.

Property Taxes

The General Fund budget includes a Town-Wide property tax rate of .40 cent per \$100 in value, no change from fiscal year 2024-2025. The current property tax base for Town of Blowing Rock is \$1,747,009,835, a 3.5% increase over the prior year. The tax levy for the fiscal year 2025-2026 is proposed at \$6,935,305 and represents 45% of the overall General Fund Budget, a decrease of 1% from the 2024-2025 budget. One cent on the tax rate represents \$178,000 to the General Fund budget for the Town.

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Total Tax Base	\$1.660 Billion	\$1.688 Billion	\$1.747 Billion
Tax Rate	39 cents	40 cents	40 cents
Value of Penny	\$165k	\$172k	\$178k

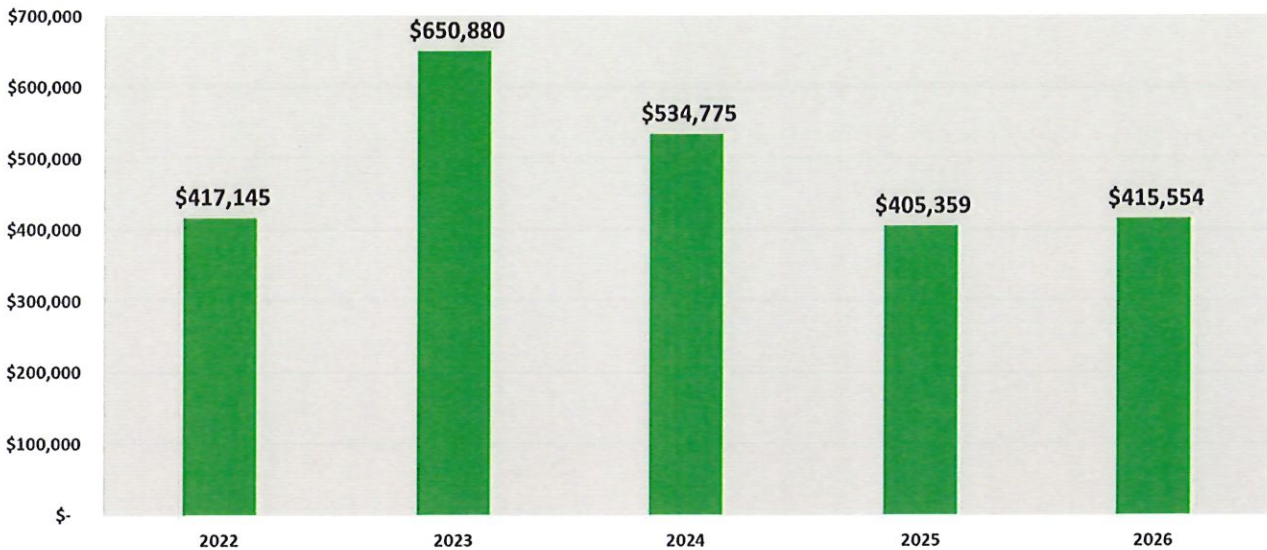
The Property tax rate for the Town has been extremely steady over the past 5 years due to the continued diversification of the Town revenue portfolio, including sales tax and the TDA revenue that has grown significantly over the same time frame. The current property tax rate of .40 cent per \$100 is 3 cents less than it was in 2021-2022, with a revaluation that was effective in the 2022-2023 fiscal year.



Capital Outlay Requests

Capital Outlay proposed in the General Fund is \$415,554 which is a slight increase of \$10,195 from fiscal year 2024-2025. The Town continues to place an emphasis on funding those items that were deemed critical to life safety, infrastructure maintenance, or continuity of operations for the Town. Capital outlay included in the budget for fiscal year 2025-2026 includes much needed IT upgrades and a new Financial Software package, 1 new police car, a new chipper truck, dump truck, and snow plows for the Streets Department, along with a new mini truck and gator for landscaping.

Here is a chart that shows the Capital Spending since fiscal year 2021-2022 to 2025-2026:



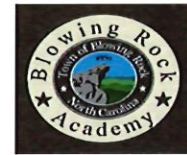
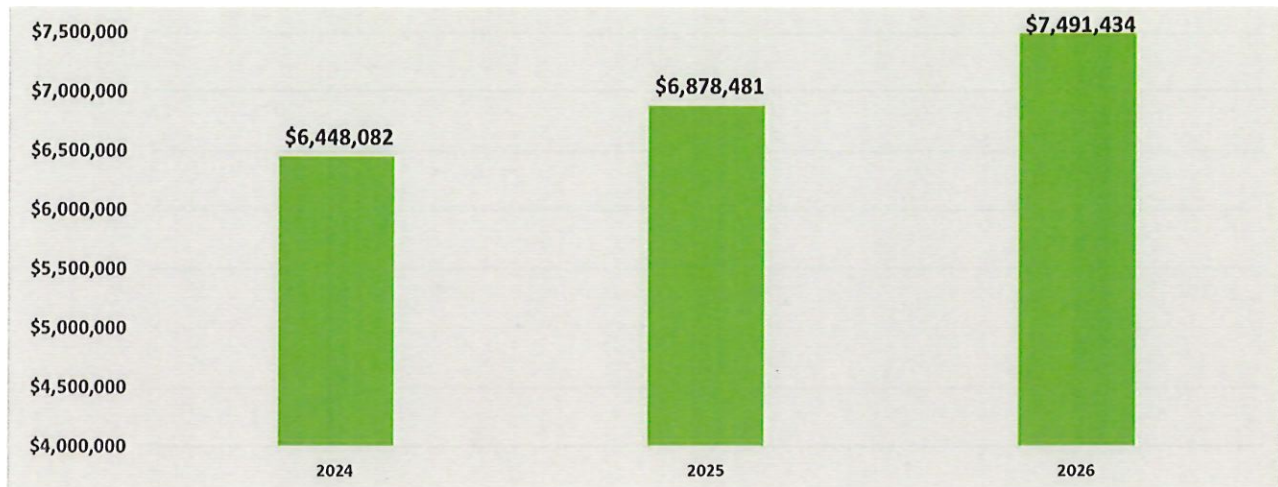
Personnel Changes and Benefits

The Town of Blowing Rock utilizes a combination of regional and state-wide data for market information for employee compensation. Utilizing this information on an annual basis allows for the Town to stay competitive with salaries and benefits, which in turn reduces turnover and improves our ability to recruit. The proposed 2025-2026 budget includes an across the board 2.5% Cost of Living increase for all employees.

- No new full-time positions are included in the budget.
- Overall employee salaries and benefits continue to be the highest expenditure of the Town as the Town employees are the Town's number one asset. Health insurance costs continue to rise and are projected at a 5% increase for the 2025-2026 fiscal year.
- Increased costs to the Town for the Local Government Pension Plan continue to rise, with an increase of almost 6% per employee.
- The budget includes the continuation of the Town's longevity program, along with the 5% 401K match, and civic time allowance.

Total Salaries and Benefits total \$7,491,434, up from \$6,878,481 in 2024-2025.

Here is a chart that shows the last three years of total salaries and benefits:



Blowing Rock Academy

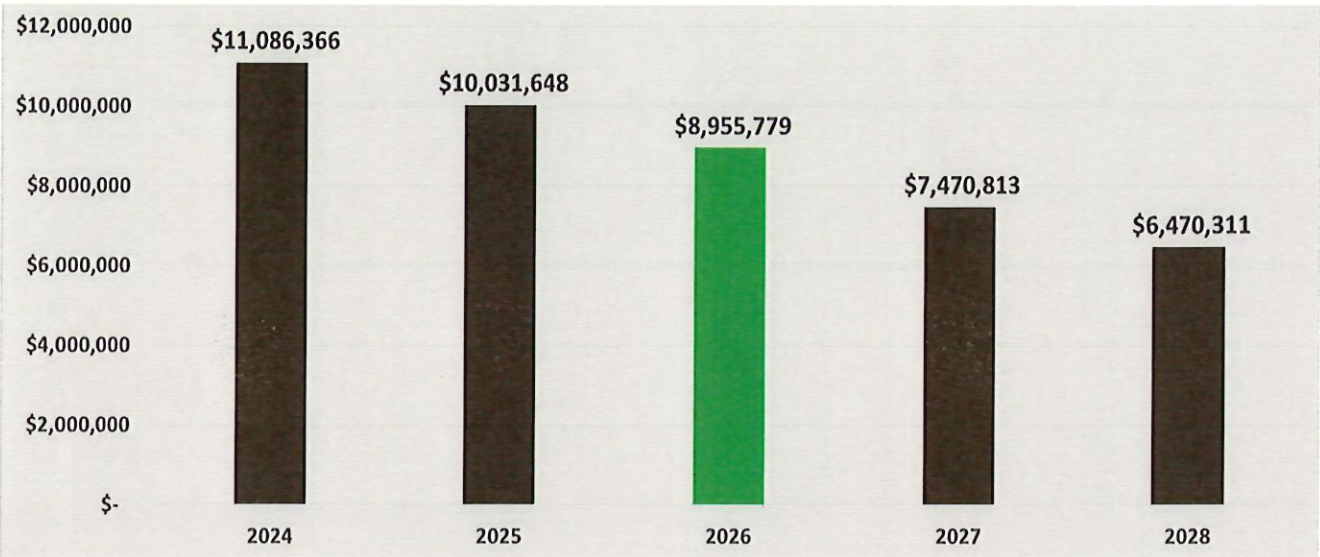
In March 2024, the Town of Blowing Rock opened its doors to a state-of-the-art childcare center for Town of Blowing Rock Employees. The Town Council approved this revolutionary idea in 2023, and work began to transform the underutilized Town Community Building into the Academy. The Academy began as an idea during the COVID pandemic when many of the areas' childcare centers were closed due to Federal and State restrictions, forcing many of the Town employees to struggle to find childcare options. The Academy is not open to the public and is just available to Town of Blowing Rock employees at a market-friendly rate of \$400 monthly. The Blowing Rock Academy includes over 1,750 square feet of indoor area and can serve a maximum of 30 children. It is open Monday-Friday from 6:30am – 5:30pm and is available to children from 6 weeks old to 5 years old. The Blowing Rock Academy mission is to strive to provide an affordable, high-quality, on-site childcare option for the full and part-time employees of the Town of Blowing Rock.

Debt Service – GF and W/S Funds

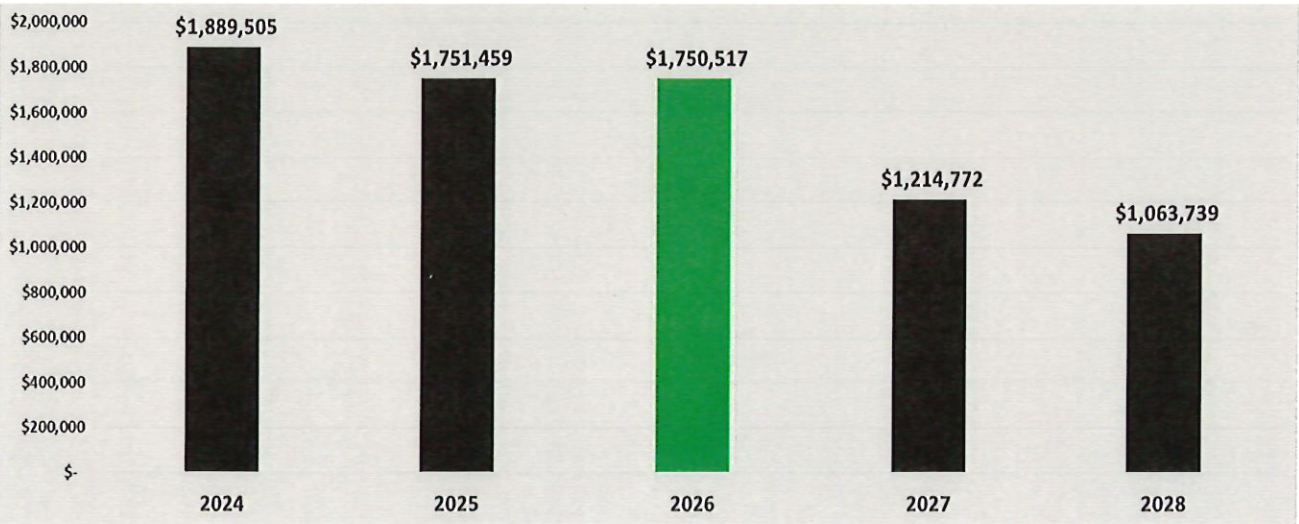
The Town of Blowing Rock maintains a debt portfolio to assist the Town in providing the services necessary to function, including buildings, capital and fleet, and general obligation bonds approved in 2014. By NC State law, local governments may issue debt totaling 8% of the total assessed value of its property tax base. The Town of Blowing Rock's legal debt margin for the 2025-2026 fiscal year is \$134,000,000.

Currently the Town has an outstanding debt balance in the General Fund of \$8,955,779 and a total debt balance in the water and sewer fund of \$4,013,214. Of the GF Debt balance of \$9M, the General Obligation Bonds approved in 2014 represent \$6.7M and of the \$4.0M in the water and sewer fund, General Obligation Bonds represent \$2.0M of the total debt. See below for some additional data on the Town’s debt portfolio and annual debt requirements.

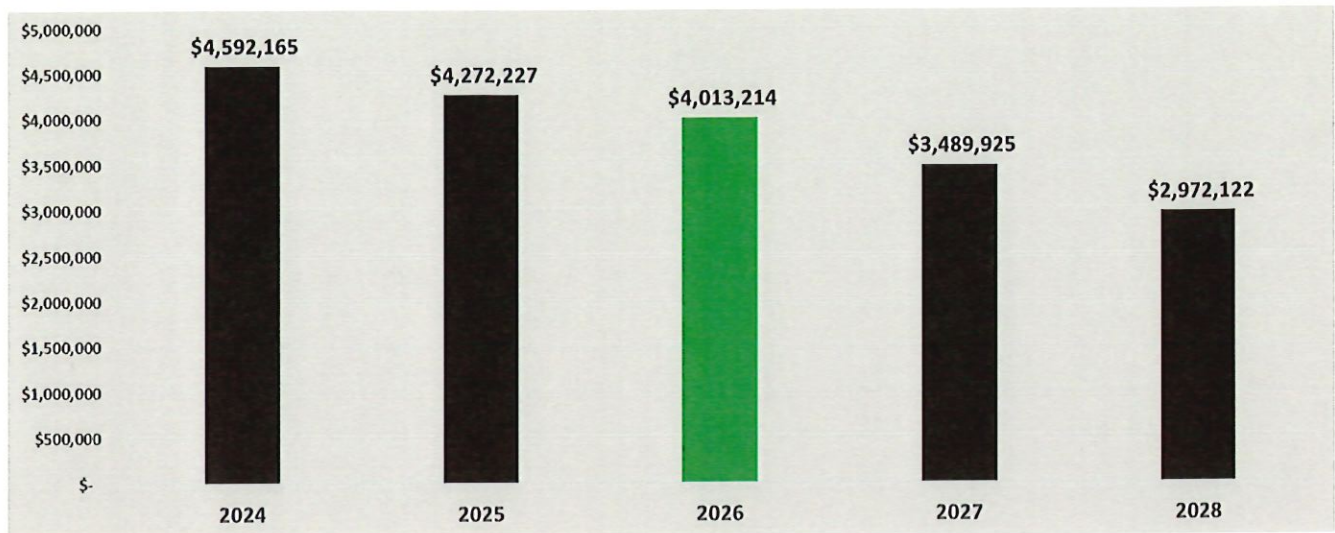
Total General Fund Debt from 2023-2024 until 2027-2028:



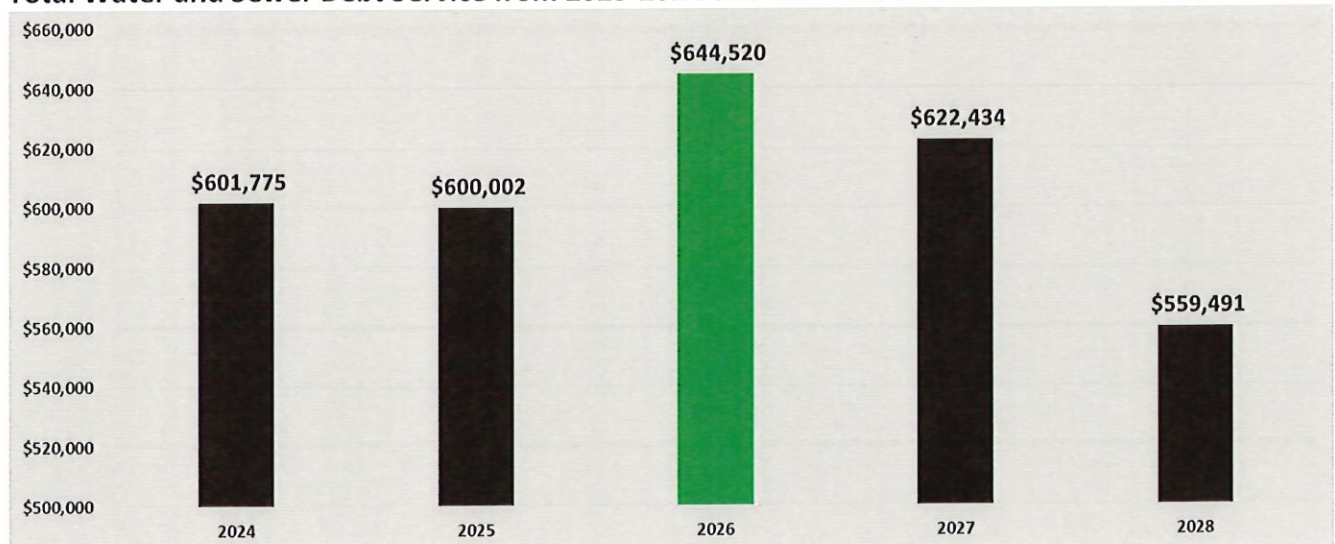
Total General Fund Debt Service from 2023-2024 until 2027-2028:



Total Water and Sewer Debt from 2023-2024 until 2027-2028:



Total Water and Sewer Debt Service from 2023-2024 until 2027-2028:



Utilities Rate Changes

The Town of Blowing Rock is proposing a 7% increase in its water volume rate and a 7% increase in the sewer volume rate for FY 2025-26 effective July 1, 2025. The 7% proposed increase in both water and sewer is due to ongoing increased costs in material, supplies, and debt service requirements. In fiscal year 2023-2024 the town installed all new water meters utilizing the latest AMI technology that has resulted in a more transparent, user friendly, and efficient water metering system, which uses real-time data. The town is moving forward with a USDA loan to begin much needed upgrades to both the Water Treatment Plant and the Wastewater Treatment Plant, along with replacement of the Mayview Lift Station. Debt service on the approximate \$4.5M loan will begin in future fiscal years and will be secured utilizing a Revenue Bond. The 7% increase on an average water/sewer bill with usage of 5,500 gallon would result in a \$4 monthly increase.

In Closing

The FY 2026 budget presented in this document is balanced in accordance with state law and sets a strong foundation for the new fiscal year. Our rolling budget process sets the Town of Blowing Rock up to quickly adjust should the economic picture shift. Staff will bring monthly revenue and expenditure updates to the Council, and we will adjust revenues and/or expenditures as circumstances warrant. This budget document would not be possible without the tireless work of many members of the Town Staff, specifically department heads and every member of our departmental teams. Producing this Recommended Budget document requires the dedication and coordination of the Finance team led by Finance Director Tasha Brown, whose efforts were instrumental in leading the preparation of many of these documents, meetings, calculations and processes. I look forward to working with the Town Council to complete the adoption of the FY 2026 Budget. The Town of Blowing Rock is a community like no other, and the work facilitated through this budget continues to move this great community forward and continue to make Blowing Rock the “Crown of the Blue Ridge”.

Respectfully Submitted,

Shane Fox
Town Manager

Town of Blowing Rock Budget Summary

Operating Budget Summary			
Operating by Fund	FY 2024-25 Adopted	FY 2025-26 Recommended	% Change
General Fund	\$ 14,709,070	\$ 15,615,408	-100.00%
BRAAC Fund	40,420	\$ 40,500	-100.00%
Water and Sewer Fund	2,826,911	\$ 3,064,459	-100.00%
Total Expenditures and Transfers	\$ 17,576,401	\$ 18,720,367	-100.00%
Operating by Category	FY 2024-25 Adopted	FY 2025-26 Recommended	% Change
Personnel	\$ 8,156,450	\$ 8,889,992	-100.00%
Operating & Maintenance	6,435,595	6,732,302	-100.00%
Capital Outlay	639,859	703,036	-100.00%
Debt Service	2,344,497	2,395,037	-100.00%
Total Expenditures and Transfers	\$ 17,576,401	\$ 18,720,367	-100.00%

Total Assessed Valuation by County

Watauga			Watauga				
2024-25 Budget			2025-26 Budget			\$ Change	% Change
Real	1,519,555,870		Real	1,551,560,199		32,004,329	2.1%
Personal	18,410,990		Personal	15,358,760		(3,052,230)	-16.6%
Motor Veh.	29,927,838		Motor Veh.	31,687,917		1,760,079	5.9%
	1,567,894,698	92.9%		1,598,606,876	91.5%	30,712,178	2.0%

Caldwell			Caldwell				
2024-25 Budget			2025-26 Budget			\$ Change	% Change
Real	119,313,150		Real	147,686,100		28,372,950	23.8%
Personal	27,572		Personal	41,859		14,287	51.8%
Motor Veh.	650,000		Motor Veh.	675,000		25,000	3.8%
	119,990,722	7.1%		148,402,959	8.5%	28,412,237	23.7%

Total			Total				
2024-25 Budget			2025-26 Budget			\$ Change	% Change
Real	1,638,869,020		Real	1,699,246,299		60,377,279	3.7%
Personal	18,438,562		Personal	15,400,619		(3,037,943)	-16.5%
Motor Veh.	30,577,838		Motor Veh.	32,362,917		1,785,079	5.8%
	1,687,885,420	100.0%		1,747,009,835	100.0%	59,124,415	3.5%

Total Assessed Valuation by Type of Property

2024-25 Budget			2025-26 Budget				
						\$ Change	% Change
Watauga	Real	1,519,555,870	Watauga	Real	1,551,560,199	32,004,329	2.1%
Caldwell	Real	119,313,150	Caldwell	Real	147,686,100	28,372,950	23.8%
		1,638,869,020			1,699,246,299	60,377,279	3.7%
		97.1%			97.3%		

2024-25 Budget			2025-26 Budget				
						\$ Change	% Change
Watauga	Personal	18,410,990	Watauga	Personal	15,358,760	(3,052,230)	-16.6%
Caldwell	Personal	27,572	Caldwell	Personal	41,859	14,287	51.8%
		18,438,562			15,400,619	(3,037,943)	-16.5%
		1.1%			0.9%		

2024-25 Budget			2025-26 Budget				
						\$ Change	% Change
Watauga	Motor Veh.	29,927,838	Watauga	Motor Veh.	31,687,917	1,760,079	5.9%
Caldwell	Motor Veh.	650,000	Caldwell	Motor Veh.	675,000	25,000	3.8%
		30,577,838			32,362,917	1,785,079	5.8%
		1.8%			1.9%		

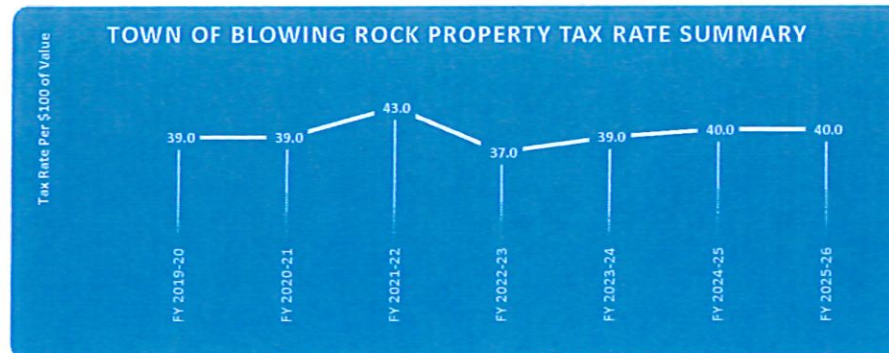
Totals		1,687,885,420	100.0%	Totals		1,747,009,835	100.0%	59,124,415	3.5%
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Total Levy

2024-25 Budget			2025-26 Budget				
						\$ Change	% Change
Motor Vehicles	30,577,838		Motor Vehicles	32,362,917		1,785,079	5.8%
	x 0.40 cents			x 0.40 cents			
Motor Vehicle Levy	122,311		Motor Vehicle Levy	129,452		7,140	5.8%
@ 99.00% Collection	121,088		@ 99% Collection	128,157		7,069	5.8%
Real/Personal	1,657,307,582		Real/Personal	1,714,646,918		57,339,336	3.5%
	x 0.40 cents			x 0.40 cents			
Real/Personal Levy	6,629,230		Real/Personal Levy	6,858,588		229,357	3.5%
@ 99.25% Collection	6,579,511		@ 99.25% Collection	6,807,148		227,637	3.5%
Total Revenue	6,700,599		Total Revenue	6,935,305		234,706	3.5%
Revenue per penny =	171,810		Revenue per penny =	177,828		6,018	3.5%

Tax Rate History

FY 2019-20	39.0
FY 2020-21	39.0
FY 2021-22	43.0
FY 2022-23	37.0
FY 2023-24	39.0
FY 2024-25	40.0
FY 2025-26	40.0



Town of Blowing Rock
General Fund Summary
Fiscal Year 2025-26 Adopted Budget

REVENUES		2024-25		2025-26	2025-26
Description		Adopted	%	Recommended	Adopted
Property Taxes	\$	6,740,599	45.8%	\$ 6,980,305	\$ -
Occupancy Tax *		2,400,000	16.3%	2,400,000	-
Local Sales Tax		3,303,395	22.5%	3,633,734	-
State Collected (Utility Franchise, Powell Bill, etc.)		495,500	3.4%	543,500	-
ABC Revenue		133,000	0.9%	133,000	-
Solid Waste and Recycling		131,000	0.9%	161,500	-
Park and Recreation Fees		188,085	1.3%	215,350	-
Interest Income		80,000	0.5%	100,000	-
Other Revenue		497,200	3.4%	541,200	-
Proceeds from Long-Term Debt		405,359	2.8%	415,554	-
Fund Balance Appropriated		0	0.0%	194,042	-
Interfund Transfers		334,932	2.3%	297,223	-
Total General Fund Revenues	\$	14,709,070	100.0%	\$ 15,615,408	\$ -
EXPENDITURES		2024-25		2025-26	2025-26
Description		Adopted	%	Recommended	Adopted
Governing Body	\$	87,790	0.6%	\$ 67,892	\$ -
Administrative/Finance		969,811	6.6%	1,005,593	-
Central Government		4,536,184	30.8%	4,821,665	-
Public Buildings/Grounds		722,112	4.9%	661,803	-
Police Department		2,353,325	16.0%	2,523,279	-
Fire Department		1,700,030	11.6%	1,841,991	-
Planning and Inspections		496,030	3.4%	517,908	-
Street Department		1,561,986	10.6%	1,776,398	-
Sanitation Department		377,603	2.6%	415,240	-
Recreation Department		1,095,234	7.4%	1,124,215	-
Landscaping		808,966	5.5%	859,423	-
Total General Fund Expenditures and Transfers	\$	14,709,070	100.0%	\$ 15,615,408	\$ -

GENERAL FUND REVENUE
DESCRIPTION: REVENUE SUMMARY
CODE: 10-3000

ACCOUNT NUMBER	DESCRIPTION	2021-22 Adopted	2023-24 Adopted	2023-24 Actuals	2024-25 Requested	2024-25 YTD Dec.	2024-25 Approved	2025-26 Recommended	2025-26 Approved
3100-301	Current Year Taxes	\$ 5,067,750	\$ 6,352,471	\$ 6,426,746	\$ 6,579,511	\$ 5,226,957	\$ 6,579,511	\$ 6,807,148	
3100-302	Prior Years Taxes	21,000	21,000	38,251	25,000	34,226	25,000	30,000	
3100-303	Vehicle Taxes	100,699	72,488	126,587	121,088	61,678	121,088	128,157	
3100-317	Tax Penalties/Interest	9,000	10,000	15,136	15,000	3,773	15,000	15,000	
	Property Tax Subtotal	\$ 5,198,450	\$ 6,455,957	\$ 6,604,720	\$ 6,740,599	\$ 5,326,634	\$ 6,740,599	\$ 6,980,305	
3300-345	Ad Valorem Sales Tax	\$ 2,058,880	\$ 3,146,090	\$ 2,976,138	\$ 3,303,395	\$ 834,046	\$ 3,303,395	\$ 3,633,734	
	Sales Tax Subtotal	\$ 2,058,880	\$ 3,146,090	\$ 2,976,138	\$ 3,303,395	\$ 834,046	\$ 3,303,395	\$ 3,633,734	
3300-337	Utility Franchise Tax	\$ 293,893	\$ 340,000	\$ 445,750	\$ 350,000	\$ 133,901	\$ 350,000	\$ 385,000	
3300-338	Telecommunications Tax	19,500	15,500	16,623	16,500	3,665	16,500	16,500	
3300-341	Beer/Wine Tax	6,000	5,500	6,696	6,000	-	6,000	6,000	
3300-342	Solid Waste Disposal Tax	1,000	1,000	1,073	1,000	279	1,000	1,000	
3300-343	Powell Bill	70,000	82,500	91,078	85,000	99,929	85,000	109,000	
3300-347	Video Programming Tax	37,000	37,500	33,108	37,000	8,418	37,000	35,000	
	State Collected Subtotal	\$ 427,393	\$ 482,000	\$ 594,327	\$ 495,500	\$ 246,191	\$ 495,500	\$ 543,500	
3400-317	Solid Waste Fee	\$ -	\$ 30,000	\$ 29,222	\$ 32,000	\$ 15,703	\$ 32,000	\$ 32,000	
3400-318	Recycling Revenue	3,510	3,690	3,910	4,000	2,118	4,000	4,500	
3400-319	Curbside Recycling	89,854	93,000	93,851	95,000	52,607	95,000	125,000	
	Solid Waste & Recycling Subtotal	\$ 93,364	\$ 126,690	\$ 126,992	\$ 131,000	\$ 70,427	\$ 131,000	\$ 161,500	
3400-325	Schedule B License	\$ 975	\$ 975	\$ -	\$ -	\$ -	\$ -	\$ -	
3400-326	Occupancy Tax	1,404,199	2,109,789	2,349,478	2,400,000	1,267,434	2,400,000	2,400,000	
3400-355	Building Permits	95,500	80,000	126,676	110,000	55,968	110,000	110,000	
3400-356	Misc Zoning Permits	12,000	12,000	18,197	12,000	17,323	12,000	25,000	
3400-200	FEMA/State Reimbursements	-	-	-	-	-	-	-	
3400-329	Interest Income	2,000	30,000	124,325	80,000	59,313	80,000	100,000	
3400-333	Proceeds-Long Term Debt	389,316	534,775	-	405,359	424,963	405,359	415,554	
3400-335	Miscellaneous Income	20,625	25,000	128,912	25,000	34,602	25,000	30,000	
3400-347	ABC Revenue	84,000	108,000	348,000	108,000	27,000	108,000	108,000	
3400-351	ABC Law Enforcement Revenue	5,000	25,000	14,141	25,000	5,215	25,000	25,000	
3400-352	Parking Ticket Fees	1,000	2,000	3,280	2,000	3,260	2,000	10,000	
3400-353	Grants - State	-	-	3,150	-	-	-	-	
3400-358	Donations	-	-	13,160	-	5,328	-	-	
3400-359	Ice House Rental Revenue	11,760	13,200	13,431	13,200	4,532	13,200	13,200	
3400-360	Electric Car Charging Station	-	4,500	14,061	10,000	7,380	10,000	12,000	
3400-361	Cemetery	25,000	20,000	70,443	30,000	15,463	30,000	25,000	
3400-375	Fire Dept. Contribution	326,470	391,012	213,591	270,000	-	270,000	281,000	
3400-380	Park Lease	5,000	5,000	5,070	5,000	2,220	5,000	5,000	
3400-362	Parks & Recreation Instructional Classes	-	-	192	-	-	-	-	
3400-363	Rentals	10,000	25,235	32,825	25,235	16,090	25,235	30,000	
3400-364	Day Camp	15,000	25,000	43,285	25,000	15,140	25,000	27,500	
3400-367	Pool	40,000	40,000	59,187	40,000	23,479	40,000	40,000	
3400-368	Concessions-Park	600	650	316	650	175	650	650	
3400-369	County	12,000	12,000	12,000	12,000	6,000	12,000	12,000	
3400-371	Kinder Activities	2,000	4,500	4,335	4,500	1,355	4,500	4,500	
3400-373	Sponsorships	500	700	750	700	250	700	700	
3400-374	Concessions-Pool	115	-	-	-	60	-	-	
3400-375	After School Care Fees	-	30,000	34,547	30,000	15,882	30,000	40,000	
3400-376	Blowing Rock Academy Fees	-	28,800	10,920	45,000	15,144	45,000	55,000	
		\$ 2,478,060	\$ 3,528,136	\$ 3,645,023	\$ 3,678,644	\$ 2,023,576	\$ 3,678,644	\$ 3,770,104	
3400-385	Reimbursement From DOT	9,000	10,000	10,347	10,000	-	10,000	20,000	
3400-398	Sale of Fixed Assets	10,000	15,000	44,824	15,000	-	15,000	15,000	
3400-399	Fund Balance Appropriated	-	48,880	-	-	-	-	194,042	
3400-400	Capital Projects Transfer In	60,000	60,000	60,000	60,000	-	60,000	-	
3400-402	BRAAC Transfer In (for Watering + Town Center)	8,000	8,000	17,300	8,000	-	8,000	9,310	
3400-450	Management Allocation to Utility Fund	185,928	215,901	215,901	266,932	-	266,932	287,913	
		272,928	357,781	348,371	359,932	-	359,932	526,265	
	Total General Fund Revenue	10,529,075	14,096,654	14,295,571	14,709,070	8,500,874	14,709,070	15,615,408	

GENERAL FUND EXPENDITURES
DESCRIPTION: EXPENDITURE SUMMARY

DESCRIPTION	2024-25		2025-26	
	Adopted	Recommended	Adopted	
Full-Time Salaries	\$ 4,463,674	\$ 4,730,252	\$ -	-
Group Insurance	672,400	706,020	-	-
Other	1,742,407	2,055,162	-	-
Personnel Subtotal	\$ 6,878,481	\$ 7,491,434	\$ -	-
Operating & Maint Subtotal	\$ 5,681,075	\$ 5,957,902	\$ -	-
Capital Outlay	\$ 405,359	\$ 415,554	\$ -	-
Debt Service	\$ 1,744,155	\$ 1,750,517	\$ -	-
Total Expenditures and Transfers	\$ 14,709,070	\$ 15,615,408	\$ -	-

GENERAL FUND EXPENDITURES
DESCRIPTION: GOVERNING BODY
CODE: 10-00-4110

ACCOUNT NUMBER	DESCRIPTION	2023-24 Adopted	2023-24 Actuals	2024-25 YTD Dec.	2024-25 Approved	2025-26 Requested	2025-26 Recommended	2025-26 Approved
002	Board Salaries	\$ 17,914	\$ 17,914	\$ 9,405	\$ 18,362	\$ 19,280	\$ 19,280	
005	FICA	1,370	1,157	600	1,405	1,475	1,475	-
006	Group Insurance	28,686	28,424	15,259	32,273	33,887	33,887	
	Personnel Subtotal	\$ 47,970	\$ 47,495	\$ 25,263	\$ 52,040	\$ 54,642	\$ 54,642	\$ -
014	Travel/Training	\$ 8,000	\$ 9,839	\$ 331	\$ 10,000	\$ 12,500	\$ 12,500	
057	Miscellaneous	750	5,638	449	750	750	750	
	Operating & Maint. Subtotal	\$ 8,750	\$ 15,477	\$ 780	\$ 10,750	\$ 13,250	\$ 13,250	\$ -
500	Capital Outlay	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	*
TOTAL EXPENDITURES		\$ 56,720	\$ 62,972	\$ 26,044	\$ 87,790	\$ 67,892	\$ 67,892	\$ -
*								

GENERAL FUND EXPENDITURES
DESCRIPTION: ADMINISTRATION AND FINANCE
CODE: 10-00-4130

ACCOUNT NUMBER	DESCRIPTION	2023-24 Adopted	2023-24 Actuals	2024-25 YTD Dec.	2024-25 Approved	2025-26 Requested	2025-26 Recommended	2025-26 Approved
002	Salaries	\$ 461,040	\$ 451,002	\$ 260,473	\$ 614,082	\$ 637,434	\$ 637,434	\$ -
005	FICA Expense	35,270	31,649	19,182	46,978	48,764	48,764	-
006	Group Insurance	48,524	48,808	31,227	70,575	74,104	74,104	-
007	401K	23,052	21,925	13,163	30,704	31,872	31,872	-
008	Retirement	77,685	86,789	55,079	103,472	136,220	136,220	-
	Personnel Subtotal	\$ 648,821	\$ 643,726	\$ 379,124	\$ 865,811	\$ 928,393	\$ 928,393	\$ -
011	Telephone	\$ 4,000	\$ 4,100	\$ -	\$ -	\$ -	\$ -	\$ -
012	Printing	1,000	95	557	1,000	1,200	1,200	-
014	Employee Development	5,000	8,331	4,961	10,000	10,000	10,000	-
016	Maintenance/Repair	5,000	4,151	1,632	4,000	4,000	4,000	-
033	Materials/Supplies	19,100	15,039	5,842	18,000	16,000	16,000	-
057	Miscellaneous	1,000	908	306	1,000	1,000	1,000	-
	Operating & Maint. Subtotal	\$ 35,100	\$ 32,625	\$ 13,298	\$ 34,000	\$ 32,200	\$ 32,200	\$ -
500	Capital Outlay	\$ -	\$ -	\$ 34,762	\$ 70,000	\$ 45,000	\$ 45,000	\$ -
TOTAL EXPENDITURES		\$ 683,921	\$ 676,351	\$ 427,184	\$ 969,811	\$ 1,005,593	\$ 1,005,593	\$ -

Capital Outlay

* Finance Software - 1/2 of the remaining contract

GENERAL FUND EXPENDITURES
DESCRIPTION: CENTRAL GOVERNMENT
CODE: 10-00-4200

ACCOUNT NUMBER	DESCRIPTION	2023-24 Adopted	2023-24 Actuals	2024-25 YTD Dec.	2024-25 Approved	2025-26 Requested	2025-26 Recommended	2025-26 Approved
003	Legal Services	\$ 30,000	\$ 8,876	\$ 6,675	\$ 12,000	\$ 30,000	\$ 30,000	\$ -
004	Audit Fee/Actuary	36,400	33,420	18,881	29,000	36,000	36,000	-
010	Unemployment Reimb.	3,000	1,450	-	3,000	3,000	3,000	-
011	Postage/Mailing	6,000	4,612	3,486	5,000	7,000	7,000	-
012	Printing	5,000	5,871	2,211	5,000	5,000	5,000	-
016	Software and Contracts	25,500	30,680	17,378	25,500	29,000	29,000	-
216	Telephones	-	-	-	20,000	12,250	12,250	-
217	IT Licenses and Services Contracts	-	-	-	86,000	120,850	120,850	-
233	Materials/Supplies- IT	-	-	-	6,000	15,000	15,000	-
030	Community Library	2,000	2,000	-	2,000	2,000	2,000	-
053	Dues/Subscriptions	5,000	6,394	5,832	4,000	6,000	6,000	-
054	Insurance/Bonds	151,875	148,136	152,782	160,000	160,000	160,000	-
055	Advertising/Legal Notices	10,000	4,783	1,054	10,000	10,000	10,000	-
057	Miscellaneous	19,000	75,950	2,733	15,000	10,000	10,000	-
070	Election Expense	9,000	10,234	-	-	12,000	12,000	-
080	Engineering Services	30,000	17,713	10,308	15,000	20,000	20,000	-
326	Occupancy Tax Exp. to TDA ^A	1,518,636	1,844,238	758,914	1,800,000	1,800,000	1,800,000	-
345	Watauga Co. Sales Tax Fee	1,474,078	1,283,115	543,506	1,547,782	1,702,560	1,702,560	-
500	Comprehensive Plan	38,200	38,200	-	-	-	-	-
508	Manager's Discretionary Funds	15,000	5,035	2,054	15,000	15,000	15,000	-
503	Employee Recog./Develop.	12,000	13,972	5,769	12,000	12,000	12,000	-
Operating & Maint. Subtotal		\$ 3,398,689	\$ 3,534,680	\$ 1,531,585	\$ 3,772,282	\$ 4,007,660	\$ 4,007,660	\$ -
505	Transfer to Capital Projects/Debt	\$ 81,603	\$ 397,833	\$ -	\$ 29,675	\$ -	\$ -	\$ -
506	TDA Info. Kiosk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
901	G.O. Bond Debt Service	\$ 750,777	\$ 750,913	\$ 291,048	\$ 734,227	\$ 814,005	\$ 814,005	\$ -
TOTAL EXPENDITURES		\$ 4,211,069	\$ 4,683,426	\$ 1,822,632	\$ 4,536,184	\$ 4,821,665	\$ 4,821,665	\$ -

* includes solution specific software maintenance contracts (financial package, work order system, etc.) + \$1,500 for GIS updates via HCCOG

\$ 17,000 Regular monthly subscriptions/accounts - adobe, microsoft,specturm, skybest, etc.
\$ 12,000 Cisco - reoccurring subscription costs - firewalls, network, etc.
\$ 17,250 Website - 1st year plus setup - Civic Plus
\$ 4,800 Ridgeline - fiber costs
\$ 69,800 Computer backup, support, cyber security, cloud backup, business disaster recovery, dark web monitoring, etc.
\$ 120,850

GENERAL FUND EXPENDITURES
DESCRIPTION: PUBLIC BUILDINGS & GROUNDS
CODE: 10-00-4260

ACCOUNT NUMBER	DESCRIPTION	2023-24 Adopted	2023-24 Actuals	2024-25 YTD Dec.	2024-25 Approved	2025-26 Requested	2025-26 Recommended	2025-26 Approved
013	Utilities	\$ 15,550	\$ 16,719	\$ 5,637	\$ 12,000	\$ 18,000	\$ 18,000	
015	Maintenance/Repair-Bldgs.	10,000	60,887	4,568	20,000	7,500	7,500	*
020	1888 & Edgewood Cottage Museum Expense	2,000	7,253	600	2,000	2,000	2,000	
033	Materials/Supplies-Bldgs.	16,000	13,380	8,672	16,000	15,000	15,000	
057	Miscellaneous	750	19	19	750	750	750	
	Operating & Maint. Subtotal	\$ 50,800	\$ 100,337	\$ 19,496	\$ 50,750	\$ 43,250	\$ 43,250	\$ -
500	Capital Outlay	\$ -	\$ -	\$ 36,377	\$ 45,000	\$ -	\$ -	**
	Capital Subtotal	\$ -	\$ -	\$ 36,377	\$ 45,000	\$ -	\$ -	
900	Debt Service	\$ 697,401	\$ 617,344	\$ 581,059	\$ 626,362	\$ 618,553	\$ 618,553	
	TOTAL EXPENDITURES	\$ 748,201	\$ 717,681	\$ 636,933	\$ 722,112	\$ 661,803	\$ 661,803	\$ -

GENERAL FUND EXPENDITURES

DESCRIPTION: POLICE

CODE: 10-10-4310

ACCOUNT NUMBER	DESCRIPTION	2023-24 Adopted	2023-24 Actuals	2024-25 YTD Dec.	2024-25 Requested	2024-25 Approved	2025-26 Requested	2025-26 Recommended	2025-26 Approved
002	Salaries	\$ 961,501	\$ 812,993	\$ 428,333	\$ 978,259	\$ 978,259	1,025,171	1,025,171	-
003	Overtime	8,000	9,117	1,458	10,000	10,000	10,000	10,000	-
004	Part-time Salaries	15,000	19,720	9,537	15,000	15,000	15,000	15,000	-
202	Dispatch Salaries	222,449	303,879	157,425	226,687	226,687	317,583	317,583	-
203	Dispatch Overtime	1,000	4,011	2,211	1,000	1,000	2,000	2,000	-
204	Part-time Parking Salaries	8,000	9,204	4,508	8,000	8,000	-	-	-
005	FICA Expense	93,173	85,465	45,924	94,779	94,779	104,786	104,786	-
006	Group Insurance	158,699	143,428	74,477	169,183	169,183	177,642	177,642	-
007	401K	59,698	56,955	5,311	60,247	60,247	67,738	67,738	-
008	State Retirement System- General (Dispatch)	-	-	125,162	38,197	38,197	68,295	68,295	-
009	Retirement	215,255	220,298	22,480	197,652	197,652	238,814	238,814	-
	Personnel Subtotal	\$ 1,744,775	\$ 1,670,977	\$ 876,824	\$ 1,799,004	\$ 1,799,004	2,027,029	2,027,029	-
011	Telephone	\$ 8,500	\$ 10,622	-	-	-	\$ 17,000	\$ 17,000	-
013	Utilities	7,500	5,895	2,592	6,800	6,800	6,800	6,800	-
014	Employee Development	21,000	21,893	7,757	26,500	26,500	26,500	26,500	-
016	Maint./Repair-Bldg/Equip	10,000	11,036	1,939	15,000	15,000	20,000	20,000	-
017	Maint./Repair-Vehicles	20,000	13,916	3,687	18,000	18,000	16,000	16,000	-
020	Crimestoppers	500	-	-	500	500	500	500	-
025	Investigation Costs/Supp.	2,000	686	3,558	4,500	4,500	2,000	2,000	-
026	K-9 Expense	5,000	5,781	1,000	5,500	5,500	-	-	-
031	Gasoline	40,500	32,173	11,866	32,000	32,000	30,000	30,000	-
033	Materials and Supplies	28,750	42,049	12,398	41,390	37,850	36,000	36,000	-
034	Community Outreach Program	1,500	-	-	500	500	500	500	-
036	Uniforms	17,000	6,897	3,348	17,000	17,000	17,000	17,000	-
037	Grants	-	3,150	-	-	-	-	-	-
057	Medical Expenses	2,000	294	176	4,000	4,000	2,000	2,000	-
059	Miscellaneous	500	-	-	500	500	500	500	-
116	Maintenance Contracts	30,000	36,414	35,026	36,000	36,000	43,900	43,900	-
	Operating & Maint. Subtotal	\$ 194,750	\$ 190,807	\$ 83,346	\$ 208,190	\$ 204,650	\$ 218,700	\$ 218,700	-
500	Capital Outlay	\$ 202,250	\$ 300,982	\$ 40,782	\$ 127,359	\$ 127,359	\$ 97,554	\$ 97,554	\$ -
501	Capital Outlay - Dispatch	-	-	-	-	-	-	-	-
	Capital Subtotal	\$ 202,250	\$ 300,982	\$ 40,782	\$ 127,359	\$ 127,359	\$ 97,554	\$ 97,554	\$ -
900	Debt Service	\$ 145,278	\$ 143,091	\$ 220,661	\$ 222,312	\$ 222,312	\$ 179,996	\$ 179,996	\$ -
	TOTAL EXPENDITURES	\$ 2,287,053	\$ 2,305,856	\$ 1,221,612	\$ 2,356,865	\$ 2,353,325	\$ 2,523,279	\$ 2,523,279	\$ -

- new carpet in PD and increase in software costs

*** Capital for FY 2026:**

\$ 85,554 Replaces 1 Police SUV's w/graphics,lights & cameras.

\$ 12,000 Upfit 1- in-car radio bought in 2025

\$ 97,554 Total

GENERAL FUND EXPENDITURES
DESCRIPTION: FIRE DEPARTMENT
CODE: 10-10-4340

ACCOUNT NUMBER	DESCRIPTION	2023-24 Adopted	2023-24 Actuals	2024-25 YTD Dec.	2024-25 Approved	2025-26 Requested	2025-26 Recommended	2025-26 Approved
002	Fire Salaries	\$ 986,428	\$ 879,579	523,644	\$ 1,095,496	1,159,815	1,159,815	-
003	Overtime	20,000	32,270	23,566	20,000	20,000	20,000	-
004	Part-time Salaries	38,000	60,892	25,534	38,000	38,000	38,000	-
005	FICA Expense	76,992	70,805	43,323	88,242	93,163	93,163	-
006	Group Insurance	155,054	122,234	67,490	166,806	175,146	175,146	-
007	401K	50,321	44,403	26,645	55,775	57,991	57,991	-
008	Retirement	169,583	177,951	112,946	187,961	252,126	252,126	-
	Personnel Subtotal	\$ 1,499,285	\$ 1,388,133	823,147	\$ 1,652,280	1,796,241	1,796,241	-
011	Telephone/IT	\$ 6,000	\$ 5,772	-	\$ -	-	-	-
016	Maint./Repair Buildings/Equip.	25,000	8,541	7,320	20,000	18,000	18,000	-
031	Gasoline/Diesel	14,000	4,778	-	-	-	-	-
057	Medical Expense (drug testing)	250	319	131	250	250	250	-
213	Utilities (Station #1- Hwy. 321)	30,500	27,710	5,694	27,500	27,500	27,500	-
	Operating & Maint. Subtotal	\$ 75,750	\$ 47,120	\$ 13,145	\$ 47,750	\$ 45,750	\$ 45,750	\$ -
500	Capital Outlay	\$ 16,670	\$ 19,645	-	\$ -	\$ -	\$ -	\$ -
	Capital Subtotal	\$ 16,670	\$ 19,645	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES	\$ 1,591,705	\$ 1,454,899	\$ 836,292	\$ 1,700,030	\$ 1,841,991	\$ 1,841,991	\$ -

GENERAL FUND EXPENDITURES
DESCRIPTION: PLANNING AND INSPECTIONS
CODE: 10-40-4350

ACCOUNT NUMBER	DESCRIPTION	2023-24 Adopted	2023-24 Actuals	2024-25 YTD Dec.	2024-25 Approved	2025-26 Requested	2025-26 Recommended	2025-26 Approved
002	Salaries	\$ 290,089	\$ 228,405	\$ 157,811	\$ 321,018	\$ 324,968	\$ 324,968	\$ -
004	Intern/Part-time Salaries	-	-	-	-	-	-	-
005	FICA Expense	22,192	18,430	11,771	24,558	24,860	24,860	-
006	Group Insurance	32,796	26,198	17,365	37,477	39,351	39,351	-
007	401K	14,504	11,314	7,934	16,051	16,248	16,248	-
008	Retirement	48,880	44,521	33,275	54,092	69,446	69,446	-
	Personnel Subtotal	\$ 408,461	\$ 326,868	\$ 228,155	\$ 453,195	\$ 474,873	\$ 474,873	\$ -
011	Telephone	\$ 1,500	\$ 1,591	\$ -	\$ -	\$ -	\$ -	\$ -
012	Printing	500	249	-	500	500	500	-
014	Employee Development	9,000	5,874	5,003	10,000	10,000	10,000	-
017	Maintenance/Repair-Veh.	1,200	87	53	1,000	1,000	1,000	-
031	Gasoline	2,500	1,862	764	2,000	1,500	1,500	-
033	Materials and Supplies	6,500	7,467	430	6,000	6,000	6,000	-
040	Contracted Services	10,000	10,913	3,235	12,000	12,500	12,500	-
050	Homeowners Recovery Fund	1,000	306	-	750	750	750	-
057	Miscellaneous	750	539	390	800	1,000	1,000	-
	Operating & Maint. Subtotal	\$ 32,950	\$ 28,887	\$ 9,875	\$ 33,050	\$ 33,250	\$ 33,250	\$ -
500	Capital Outlay	\$ 35,000	\$ 34,643	\$ -	\$ -	\$ -	\$ -	\$ -
900	Debt Service	8,246	-	9,785	9,785	9,785	9,785	-
	TOTAL EXPENDITURES	\$ 484,657	\$ 390,398	\$ 247,815	\$ 496,030	\$ 517,908	\$ 517,908	\$ -

*** Contracted Services:**

\$ 6,500 Engineering Plan Reviews
\$ 1,000 ARC GIS and COG
\$ 5,000 Plan review and special consulting
\$ 12,500 Subtotal Contracted Services

GENERAL FUND EXPENDITURES
DESCRIPTION: PUBLIC WORKS - STREET DIVISION
CODE: 10-20-4500

ACCOUNT NUMBER	DESCRIPTION	2023-24 Adopted	2023-24 Actuals	2024-25 YTD Dec.	2024-25 Approved	2025-26 Requested	2025-26 Recommended	2025-26 Approved
002	Salaries	\$ 496,937	\$ 479,015	\$ 244,086	\$ 501,192	\$ 536,103	\$ 536,103	\$ -
003	Overtime	12,500	14,739	610	10,000	12,000	12,000	-
009	Standby/Call Back Pay	9,100	16,762	8,641	15,000	15,000	15,000	-
005	FICA Expense	39,668	38,139	19,649	40,254	43,077	43,077	-
006	Group Insurance	65,470	66,120	35,090	74,897	78,642	78,642	-
007	401K	25,927	24,244	12,048	26,310	28,155	28,155	-
008	Retirement	87,373	99,854	53,248	88,663	120,335	120,335	-
	Personnel Subtotal	\$ 736,975	\$ 738,873	\$ 373,371	\$ 756,316	\$ 833,312	\$ 833,312	\$ -
011	Telephone	\$ 5,000	\$ 4,255	\$ -	\$ -	\$ -	\$ -	\$ -
013	Street Lighting	190,000	195,102	81,349	190,000	200,000	200,000	-
014	Employee Development	1,000	144	-	1,000	1,000	1,000	-
015	Cemetery Maint/Repair	38,275	37,844	20,854	41,625	42,832	42,832	-
016	Maintenance/Repair-Equip.	23,000	14,121	6,504	23,000	23,000	23,000	-
017	Maintenance/Repair-Veh.	19,000	53,115	2,979	19,000	19,000	19,000	-
018	Vehicle Maintenance Contract	30,000	25,076	8,396	30,000	39,000	39,000	-
030	Materials and Supplies- Salt	70,000	50,068	21,735	75,000	85,000	85,000	-
031	Gasoline/Diesel	23,500	20,101	7,853	23,000	23,000	23,000	-
033	Materials and Supplies	30,000	22,577	29,511	65,000	75,000	75,000	-
034	Safety Supplies	5,000	-	2,157	5,000	5,000	5,000	-
036	Uniforms	5,000	5,503	4,003	5,500	5,500	5,500	-
040	Contracted Services	65,000	62,519	64,929	65,000	65,000	65,000	-
052	Physical Exams	300	229	-	300	300	300	-
057	Miscellaneous	4,000	750	246	4,000	2,500	2,500	-
061	Warehouse Utilities	13,000	14,120	3,590	13,000	16,500	16,500	-
062	Warehouse Maint./Repair	5,000	4,309	210	5,000	5,000	5,000	-
063	Warehouse Mat./Supplies	8,000	6,847	3,192	8,000	11,000	11,000	-
350	Master Signage Maintenance	3,000	966	1,128	2,000	2,500	2,500	-
351	Road Repairs- Structural	12,000	-	-	12,000	12,000	12,000	-
352	Culvert Replacements	10,000	8,000	-	10,000	10,000	10,000	-
353	Ditchline Repairs	5,000	-	-	5,000	5,000	5,000	-
354	Fire Hydrant/Valve Maint.	9,200	3,156	-	-	-	-	-
333	Sidewalks	10,000	-	3,500	10,000	-	-	-
	Operating & Maint. Subtotal	\$ 614,275	\$ 545,665	\$ 262,134	\$ 612,425	\$ 648,132	\$ 648,132	\$ -
500	Capital Outlay	\$ 121,920	\$ 90,060	\$ 66,140	\$ 88,000	\$ 213,000	\$ 213,000	\$ -
	Capital Subtotal	\$ 121,920	\$ 90,060	\$ 66,140	\$ 88,000	\$ 213,000	\$ 213,000	\$ -
900	Debt Service	\$ 137,839	\$ 112,380	\$ 105,245	\$ 105,245	\$ 81,954	\$ 81,954	\$ -
	TOTAL EXPENDITURES	\$ 1,611,009	\$ 1,486,977	\$ 806,890	\$ 1,561,986	\$ 1,776,398	\$ 1,776,398	\$ -

* Aulet Computer and software - vehicle

* Capital for FY 2026:
IP \$65,000 Chipper Truck
IP \$110,000 2-ton Dump Truck
IP \$24,000 2 - new snow plows
IP \$14,000 Cameras for Trucks
\$213,000 Total

GENERAL FUND EXPENDITURES

DESCRIPTION: PUBLIC WORKS - SANITATION & RECYCLING DIVISION

CODE: 10-30-4700

ACCOUNT NUMBER	DESCRIPTION	2023-24 Adopted	2023-24 Actuals	2024-25 YTD Dec.	2024-25 Approved	2025-26 Requested	2025-26 Recommended	2025-26 Approved
002	Salaries	\$ 128,348	\$ 115,822	\$ 63,143	\$ 129,406	\$ 142,363	\$ 142,363	\$ -
003	Overtime	3,000	4,129	623	3,000	3,000	3,000	-
005	FICA Expense	10,048	8,444	4,652	10,129	11,419	11,419	-
006	Group Insurance	24,131	24,089	13,175	28,241	29,653	29,653	-
007	401K	6,567	5,839	3,120	6,620	7,463	7,463	-
008	Retirement	22,132	23,380	13,300	22,310	31,898	31,898	-
009	Standby/on call pay	-	-	-	-	3,900	3,900	-
	Personnel Subtotal	\$ 194,226	181,704	98,013	\$ 199,707	229,695	229,695	-
017	Maintenance/Repair-Veh.	\$ 13,000	\$ 16,237	\$ 5,876	\$ 23,000	\$ 20,000	\$ 20,000	\$ -
031	Gasoline/Diesel	22,500	13,299	5,680	20,000	15,000	15,000	-
033	Materials and Supplies	1,000	2,775	-	-	-	-	-
034	Safety Supplies	600	-	277	500	500	500	-
036	Uniforms	2,200	3,295	1,940	2,000	2,000	2,000	-
057	Miscellaneous	500	123	73	200	200	200	-
100	Curbside Recycling	78,730	94,161	41,460	78,730	94,379	94,379	-
118	Landfill Fees	55,000	37,596	16,701	45,000	45,000	45,000	-
	Operating & Maint. Subtotal	\$ 173,530	167,485	72,007	\$ 169,430	177,079	177,079	-
500	Capital Outlay	\$ 30,170	\$ 30,733	\$ -	\$ -	\$ -	\$ -	\$ -
900	Debt Service	\$ -	\$ -	\$ 8,466	\$ 8,466	\$ 8,466	\$ 8,466	\$ -
	TOTAL EXPENDITURES	\$ 397,926	\$ 379,923	\$ 178,486	\$ 377,603	\$ 415,240	\$ 415,240	\$ -

* Capital for FY 2026:

GENERAL FUND EXPENDITURES
DESCRIPTION: PARKS & RECREATION
CODE: 10-80-6100

ACCOUNT NUMBER	DESCRIPTION	2023-24 Adopted	2023-24 Actuals	2024-25 YTD Dec.	2024-25 Approved	2025-26 Requested	2025-26 Recommended	2025-26 Approved
002	Salaries	\$ 287,043	\$ 250,188	\$ 112,683	\$ 381,081	\$ 365,483	\$ 365,483	\$ -
204	Seasonal Salaries- Park Attendants	27,000	38,927	24,432	32,000	35,000	35,000	-
206	Seasonal salaries- Summer Day Camp	35,000	35,107	27,726	38,000	43,000	43,000	-
207	Seasonal Salaries- Afterschool Program	35,000	47,190	32,750	38,000	42,000	42,000	-
208	Seasonal Salaries- Kinder Sports	2,000	1,212	276	2,500	2,500	2,500	-
209	Seasonal Salaries - Pool	67,000	67,223	38,666	72,000	72,000	72,000	-
	Part-time Blowing Rock Academy	-	-	-	25,000	40,000	40,000	-
005	FICA Expense	21,859	32,883	18,779	45,026	45,899	45,899	-
205	Seasonal Salaries (FICA)	12,699	14,509	-	-	-	-	-
006	Group Insurance (FICA)	51,648	-	12,445	55,902	58,697	58,697	-
007	401K	14,352	13,075	5,580	19,054	18,274	18,274	-
008	Retirement	48,367	50,489	23,625	64,212	78,104	78,104	-
	Personnel Subtotal	\$ 602,088	\$ 550,804	\$ 296,961	\$ 772,775	\$ 800,957	\$ 800,957	\$ -
011	Telephone	\$ 2,000	\$ 1,409	\$ -	\$ -	\$ -	\$ -	\$ -
013	Utilities	12,000	7,701	4,341	14,500	15,000	15,000	-
014	Employee Development	2,000	7,701	993	7,000	7,000	7,000	-
015	Main/Repair-Park	12,000	19,670	3,277	13,000	13,000	13,000	-
016	Main/Repair-Office	3,000	3,544	1,361	3,000	3,000	3,000	-
017	Maintenance/Repair-Veh/Equip	2,000	98	466	2,000	4,500	4,500	-
018	Parks & Rec Credit Card Fees	2,700	2,399	411	2,700	2,000	2,000	-
031	Gasoline	3,000	1,628	515	2,000	1,500	1,500	-
033	Materials/Supp.-Park/Office	32,000	30,024	13,368	40,000	40,000	40,000	-
036	Uniforms	2,000	1,897	-	2,000	2,000	2,000	-
055	Advertising	1,500	-	491	1,500	1,500	1,500	-
056	Special Events	72,000	81,646	71,278	80,000	100,000	80,000	-
057	Miscellaneous	1,000	60	-	2,000	2,000	2,000	-
059	Athletic Programs	2,000	1,973	610	2,000	2,000	2,000	-
060	Broyhill Lake Fountain	2,200	3,633	-	-	-	-	-
070	American Legion	12,000	5,557	6,116	8,000	12,000	12,000	-
071	American Legion Utilities	6,000	5,887	2,370	6,000	6,000	6,000	-
133	Materials/Supp.-Day Camp	5,000	3,116	1,553	5,000	5,000	5,000	-
135	Materials/Supplies- After School Care Program	10,000	11,099	5,924	10,000	12,000	12,000	-
158	Field Trips	10,000	8,403	3,488	10,000	10,000	10,000	-
253	Glen Burney Trail Maint.	24,000	23,400	10,550	24,000	24,000	24,000	-
413	Utilities-Pool	23,000	22,838	9,360	23,000	23,000	23,000	-
416	Maint/Repair-Bldg/Pool	10,000	11,489	7,582	10,000	10,000	10,000	-
433	Materials/Supplies-Pool	7,000	9,172	3,675	17,000	10,000	10,000	-
	Operating & Maint. Subtotal	\$ 258,400	\$ 259,662	\$ 147,729	\$ 284,700	\$ 305,500	\$ 285,500	\$ -
500	Capital Outlay	\$ 45,000	\$ 46,847	\$ -	\$ -	\$ -	\$ -	\$ -
	Capital Subtotal	\$ 45,000	\$ 46,847	\$ -	\$ -	\$ -	\$ -	\$ -
900	Debt Service	\$ 31,609	\$ 28,527	\$ 39,598	\$ 37,758	\$ 37,758	\$ 37,758	\$ -
	TOTAL EXPENDITURES	\$ 937,077	\$ 883,841	\$ 484,288	\$ 1,095,233	\$ 1,144,215	\$ 1,124,215	\$ -
<p>* Capital for FY 2026:</p> <p>IP \$ - None</p> <p>T TDA Contributes towards.</p>								

GENERAL FUND EXPENDITURES
DESCRIPTION: LANDSCAPING
CODE: 10-80-6500

ACCOUNT NUMBER	DESCRIPTION	2023-24 Adopted	2023-24 Actuals	2024-25 YTD Dec.	2024-25 Approved	2025-26 Requested	2025-26 Recommended	2025-26 Approved
002	Salaries	\$ 215,543	\$ 202,548	\$ 97,197	\$ 216,453	\$ 221,332	\$ 221,332	\$ -
202	Part-time Mowing	10,000	9,992	6,930	10,000	10,000	10,000	-
005	FICA Expense	16,489	14,432	7,419	16,659	17,697	17,697	-
006	Group Insurance	34,481	32,654	15,848	37,046	38,898	38,898	-
007	401K	10,777	9,275	4,875	10,823	11,067	11,067	-
008	Retirement	36,319	38,354	20,481	36,472	47,299	47,299	-
	Personnel Subtotal	\$ 323,609	\$ 307,255	\$ 152,749	\$ 327,353	\$ 346,292	\$ 346,292	\$ -
010	Contracted Services (HWY 321 Landscaping)	\$ 295,800	\$ 296,241	\$ 168,729	\$ 345,363	\$ 355,381	\$ 355,381	\$ -
013	Utilities	2,000	1,986	1,132	3,000	4,000	4,000	-
014	Employee Development	2,000	597	159	2,000	2,000	2,000	-
015	Main/Repair-Grounds	15,000	12,427	11,483	15,000	20,000	20,000	-
017	Maintenance/Repair-Veh/Equip	10,000	4,332	3,937	10,000	10,000	10,000	-
031	Gasoline	5,000	5,659	1,854	6,500	5,000	5,000	-
033	Material/Supplies-Grounds	30,000	30,463	9,988	30,000	40,000	40,000	-
036	Uniforms	5,000	3,915	2,698	5,000	5,000	5,000	-
055	Advertising	250	-	-	250	250	250	-
057	Miscellaneous	1,000	986	14	1,500	1,500	1,500	-
080	Contracted Services (Legacy Garden and Laurel Lane)	8,000	8,000	1,387	13,000	10,000	10,000	-
	Operating & Maint. Subtotal	\$ 376,050	\$ 365,047	\$ 201,379	\$ 431,613	\$ 453,131	\$ 453,131	\$ -
500	Capital Outlay	\$ 61,465	\$ 67,240	\$ 45,068	\$ 50,000	\$ 60,000	\$ 60,000	\$ -
	Capital Subtotal	\$ 61,465	\$ 67,240	\$ 45,068	\$ 50,000	\$ 60,000	\$ 60,000	\$ -
900	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES	\$ 761,124	\$ 739,543	\$ 399,196	\$ 808,966	\$ 859,423	\$ 859,423	\$ -

*** Capital for FY 2026:**

IP \$ 30,000 Kubota Gator to replace golf cart
IP \$ 30,000 New Mini Truck to replace both mini trucks (water truck/other with auto transmission)
\$ 60,000

Town of Blowing Rock
Water and Sewer Fund Summary
Fiscal Year 2025-26 Budget

REVENUES		2024-25		2025-26	
Description		Adopted	%	Recommended	2025-26 Adopted
Water Charges	\$	1,325,167	46.7%	\$ 1,417,929	\$ -
Sewer Charges		1,161,244	40.9%	1,242,531	-
Interconnection Charge		13,500	0.5%	13,500	-
Interest Income		17,500	0.0%	22,500	-
Taps & Connections		20,000	0.2%	22,500	-
Water Impact Fees		32,500	1.2%	35,000	-
Sewer Impact Fees		35,000	1.4%	35,000	-
Re-connect Fee		500	0.0%	500	-
Miscellaneous Income		211,500	8.5%	263,000	-
Fund Balance Appropriated		-	0.0%	-	-
Late Payment Fees		10,000	0.5%	12,000	-
Total Water/Sewer Revenues	\$	2,826,911	100%	\$ 3,064,459	\$ -
EXPENDITURES		2024-25		2025-26	
Description		Adopted	%	Recommended	2025-26 Adopted
Administrative / Billing	\$	1,191,951	42.2%	\$ 1,268,507	\$ -
Plant Operations		995,434	35.2%	1,025,112	-
Field Operations		639,526	22.6%	770,840	-
Total Water/Sewer Expenditures	\$	2,826,911	100.0%	\$ 3,064,459	0

WATER AND SEWER FUND REVENUES
DESCRIPTION: WATER AND SEWER REVENUE SUMMARY
CODE: 30-3400

ACCOUNT NUMBER	DESCRIPTION	2023-24 Adopted	2023-24 Actuals	2024-25 YTD Dec.	2024-25 Approved	2025-26 Recommended	2025-26 Approved
3400-329	Interest Income	\$ 6,000	\$ 28,895	\$ 13,988	\$ 17,500	\$ 22,500	\$ -
3400-331	Transfer In - W/S Capital	37,824	37,824	-	-	-	-
3400-333	Proceeds from Debt	121,970	146,300	142,637	211,000	263,000	-
3400-335	Miscellaneous Income	500	686	1,759	500	-	-
3400-371	Charges for Water Service	1,262,064	1,196,908	649,475	1,325,167	1,417,929	-
3400-372	Charges for Sewer Service	1,104,550	993,307	535,944	1,161,244	1,242,531	-
3400-378	Interconnection Charge	13,500	13,573	6,828	13,500	13,500	-
3400-377	Late Payment Fees	10,000	11,681	2,262	10,000	12,000	-
3400-373	Meter Taps and Connections	7,000	30,500	8,100	20,000	22,500	-
3400-374	Water Impact Fee	27,000	35,100	20,750	32,500	35,000	-
3400-375	Sewer Impact Fee	30,000	33,300	19,750	35,000	35,000	-
3400-376	Re-connect Fee	500	-	300	500	500	-
3400-398	Sale of Fixed Assets	-	6,000	-	-	-	-
3400-399	Fund Balance Appropriated	9,463	-	-	-	-	-
TOTAL REVENUE		\$ 2,630,371	\$ 2,534,074	\$ 1,401,792	\$ 2,826,911	\$ 3,064,459	\$ -

WATER AND SEWER EXPENDITURES								
DESCRIPTION: ADMINISTRATIVE/ENGINEERING/BILLING								
CODE: 30-91-7110								
ACCOUNT NUMBER	DESCRIPTION	2023-24 Adopted	2023-24 Actuals	2024-25 YTD Dec.	2024-25 Approved	2025-26 Requested	2025-26 Recommended	2025-26 Approved
002	Salaries	\$ 112,729	\$ 102,409	\$ 59,693	\$ 120,177	\$ 123,203	\$ 123,203	\$ -
005	FICA Expense	8,624	7,422	4,669	9,194	9,425	9,425	-
006	Group Insurance	17,246	20,707	8,682	18,548	19,475	19,475	-
007	401K	5,636	4,972	2,946	6,009	6,160	6,160	-
008	Retirement	19,029	36,138	12,532	20,250	26,328	26,328	-
009	Management Allocation from General Fund	215,900	215,901	-	266,932	287,913	287,913	-
	Personnel Subtotal	\$ 379,164	\$ 387,549	\$ 88,521	\$ 441,109	\$ 472,505	\$ 472,505	\$ -
010	Unemployment Reimb.	\$ 2,000	\$ 1,012	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
011	Postage/Mailing	8,000	9,507	4,186	8,000	8,000	8,000	-
012	Printing	3,000	2,738	789	3,000	3,000	3,000	-
054	Property & Equip Insurance	95,000	93,892	101,421	115,000	115,000	115,000	-
057	Miscellaneous	6,000	1,584	85	4,000	4,000	4,000	-
508	Manager's Discretionary Fund	25,000	-	-	15,000	15,000	15,000	-
	Operating & Maint. Subtotal	\$ 139,000	\$ 108,713	\$ 106,481	\$ 147,000	\$ 147,000	\$ 147,000	\$ -
721	Engineering Services	\$ 5,000	\$ 8,730	\$ 2,025	\$ 3,500	\$ 4,482	\$ 4,482	\$ -
	Capital Subtotal	\$ 5,000	\$ 8,730	\$ 2,025	\$ 3,500	\$ 4,482	\$ 4,482	\$ -
900	Debt Service	\$ 270,942	\$ 270,942	\$ 130,200	\$ 376,216	\$ 420,492	\$ 420,492	\$ -
505	Transfer to Water/Sewer Capital Fund	-	-	-	-	-	-	-
901	G.O. Bond Debt Service	228,426	228,426	66,879	224,126	224,028	224,028	-
	Debt Service Subtotal	\$ 499,368	\$ 499,368	\$ 197,079	\$ 600,342	\$ 644,520	\$ 644,520	\$ -
TOTAL EXPENDITURES		\$ 1,022,532	\$ 1,004,360	\$ 394,107	\$ 1,191,951	\$ 1,268,507	\$ 1,268,507	\$ -

WATER AND SEWER FUND
DESCRIPTION: WATER AND SEWER EXPENDITURES
CODE: 30-91-7120

ACCOUNT NUMBER	DESCRIPTION	2023-24 Adopted	2023-24 Actuals	2024-25 YTD Dec.	2024-25 Approved	2025-26 Requested	2025-26 Recommended	2025-26 Approved
Plant Operations 7120								
002	Salaries	\$ 341,145	\$ 331,078	\$ 177,545	\$ 339,988	\$ 365,014	\$ 365,014	-
003	Overtime	10,000	13,104	9,661	10,000	10,000	10,000	-
004	Part-Time	-	-	7,524	20,000	20,000	20,000	-
005	FICA Expense	26,863	25,958	14,797	28,304	30,219	30,219	-
006	Group Insurance	40,542	53,807	21,708	46,370	48,889	48,889	-
007	401K	17,557	17,052	9,501	17,499	18,751	18,751	-
008	Retirement	59,273	69,894	39,530	58,973	80,140	80,140	-
	Personnel Subtotal	\$ 485,380	\$ 510,892	\$ 280,267	\$ 521,134	\$ 572,812	\$ 572,812	-
013	Utilities	\$ 125,000	\$ 141,588	\$ 58,973	\$ 125,000	\$ 125,000	\$ 125,000	-
014	Employee Development	2,800	2,432	497	2,800	2,800	2,800	-
016	Maintenance/Repair-Equip	25,000	45,693	24,133	25,500	40,000	40,000	-
017	Maintenance/Repair-Equip- Service Contracts	25,000	16,908	73,482	85,000	40,000	40,000	-
031	Gasoline	7,500	5,332	2,259	6,000	6,000	6,000	-
033	Materials and Supplies	42,500	51,924	23,158	35,000	45,000	45,000	-
034	Sludge Processing	15,000	12,541	3,414	10,000	10,000	10,000	-
036	Uniforms	5,000	1,895	1,769	3,500	3,500	3,500	-
053	Permits & Dues	4,000	4,282	680	5,000	5,000	5,000	-
057	Miscellaneous	5,500	293	1,052	2,500	5,000	5,000	-
104	Lab Contract	30,000	25,224	11,634	30,000	35,000	35,000	-
333	Chemicals	80,000	78,354	48,550	80,000	90,000	90,000	-
	Operating & Maint. Subtotal	\$ 369,300	\$ 389,738	\$ 249,599	\$ 410,300	\$ 407,300	\$ 407,300	-
500	Capital Outlay	\$ 19,670	22,459	12,085	\$ 64,000	45,000	45,000	-
505	Transfer to Capital Projects	-	-	-	-	-	-	-
	Capital Subtotal	\$ 19,670	22,459	12,085	\$ 64,000	45,000	45,000	-
900	Debt Service	\$ 76,570	4,324	-	\$ -	-	-	-
	SUBTOTAL - PLANT OPERATIONS	\$ 960,920	\$ 927,413	\$ 541,951	\$ 995,434	\$ 1,025,112	\$ 1,025,112	-
<p>\$ 45,000 Finished water valve installation \$ 45,000 * Capital for FY 2026: IP * 2nd year on Tank Contract</p>								
Field Operations 7130								
002	Salaries	\$ 196,360	\$ 200,651	\$ 90,704	\$ 195,880	\$ 212,945	\$ 212,945	-
003	Overtime	11,000	11,003	2,475	11,000	11,000	11,000	-
009	On Call/Standby Pay	10,000	18,583	9,480	10,000	10,000	10,000	-
005	FICA Expense	15,863	15,376	7,799	15,826	17,897	17,897	-
006	Group Insurance	33,051	41,447	17,735	37,816	39,707	39,707	-
007	401K	10,368	9,795	4,243	10,344	11,697	11,697	-
008	Retirement	35,002	40,744	21,240	34,859	49,994	49,994	-
	Personnel Subtotal	\$ 311,644	\$ 337,597	\$ 153,676	\$ 315,726	\$ 353,240	\$ 353,240	-
011	Telephones	\$ -	\$ -	\$ -	\$ -	\$ 3,600	\$ 3,600	-
014	Employee Development	2,000	532	0	1,500	1,000	1,000	-
016	Maintenance/Repair-Equip	10,000	6,364	3,723	10,000	10,000	10,000	-
017	Maintenance/Repair-Lift Station	13,000	5,189	-	10,000	10,000	10,000	-
031	Diesel/Gasoline	9,500	10,190	2,909	9,000	9,000	9,000	-
033	Materials and Supplies	120,000	81,467	76,199	120,000	140,000	140,000	-
035	Safety Supplies	1,800	-	549	1,800	1,500	1,500	-
036	Uniforms	2,500	3,044	1,741	2,500	2,500	2,500	-
057	Miscellaneous	2,000	2,139	860	2,000	2,000	2,000	-
	Operating & Maint. Subtotal	\$ 160,800	\$ 108,945	\$ 85,980	\$ 158,800	\$ 179,600	\$ 179,600	-
502	Capital Outlay	\$ 121,970	\$ 63,458	\$ 114,288	\$ 147,000	\$ 218,000	\$ 218,000	-
503	Water Line Replacements/Repairs- Reserve	10,000	-	-	10,000	10,000	10,000	-
504	Sewer Line I&I Replacements/Repairs- Reserve	10,000	6,641	38,639	10,000	10,000	10,000	-
	Capital Subtotal	\$ 141,970	\$ 70,099	\$ 152,926	\$ 167,000	\$ 238,000	\$ 238,000	-
950	Debt Service	\$ 32,505	75,760	-	\$ -	-	-	-
	SUBTOTAL - FIELD OPERATIONS	\$ 646,919	\$ 592,401	\$ 392,582	\$ 639,526	\$ 770,840	\$ 770,840	\$ -
<p>* Capital for FY 2026: IP \$ 141,000 Backhoe with hammer IP \$ 33,000 Leak detection system (20 sensors, system, etc.) IP \$ 44,000 Pickup Truck \$ 218,000</p>								
	TOTAL EXPENDITURES	1,607,840	1,519,814	934,534	1,634,961	1,795,952	1,795,952	-

Town of Blowing Rock
Blowing Rock Appearance Advisory Commission Fund Summary

REVENUES				
Description	2024-25		2025-26	
	Adopted	%	Recommended	%
Donations - General	26,870	66.5%	30,000	74.1%
Donations - Hanging Baskets	8,500	21.0%	8,500	21.0%
Donations - Cemetery	2,000	4.9%	2,000	4.9%
Appropriated Fund Balance	3,000	7.4%	-	0.0%
Miscellaneous Income	50	0.1%	-	0.0%
Total BRAAC Revenues	40,420	100.0%	40,500	100.0%

EXPENDITURES				
Description	2024-25		2025-26	
	Adopted	%	Recommended	%
Plant/Landscaping Materials	26,000	64.3%	26,000	64.2%
Contract Services/Labor	0	0.0%	-	0.0%
Transfer to General Fund	8,000	19.8%	9,310	23.0%
Other (Printing, PO Box, etc.)	6,420	15.9%	5,190	12.8%
Total BRAAC Expenditures	40,420	100.0%	40,500	100.0%

BRAAC FUND REVENUES
DESCRIPTION: BRAAC FUND REVENUE
CODE: 15-00-3400

ACCOUNT NUMBER	DESCRIPTION	2023-24 Adopted	2023-24 Actuals	2024-25 YTD Dec.	2024-25 Approved	2025-26 Requested	2025-26 Recommended	2025-26 Approved
3400-329	Interest Income	50	-	-	50	-	-	-
3400-350	Donations - General	26,870	23,897	30,372	26,870	30,000	30,000	-
3400-351	Donations - Hanging Baskets	8,500	9,250	10,300	8,500	8,500	8,500	-
3400-352	Donations - Cemetery	2,000	4,590	3,995	2,000	2,000	2,000	-
3400-333	Miscellaneous	-	-	-	-	-	-	-
3400-399	Appropriated Fund Balance	3,000	9,300	-	3,000	-	-	-
TOTAL REVENUE		\$ 40,420	\$ 47,037	\$ 44,667	\$ 40,420	\$ 40,500	\$ 40,500	\$ -

BRAAC FUND EXPENDITURES
DESCRIPTION: BRAAC FUND EXPENDITURES
CODE: 15-00-6100

ACCOUNT NUMBER	DESCRIPTION	2023-24 Adopted	2023-24 Actual	2024-25 YTD Dec.	2024-25 Approved	2025-26 Requested	2025-26 Recommended	2025-26 Adopted
515	Clean-Up Day	750	102	-	750	-	-	-
520	Flowers/Landscaping	26,000	20,067	2,388	26,000	26,000	26,000	-
057	Miscellaneous	500	35	295	500	500	500	-
537	PO Box Rental	170	186	188	170	190	190	-
540	Printing	4,000	4,156	4,262	4,000	4,500	4,500	-
545	Water Truck Operating Costs	1,000	143	-	1,000	-	-	-
500	Transfer to General Fund	8,000	17,300	-	8,000	9,310	9,310	-
502	Contract Services	-	-	-	-	-	-	-
TOTAL EXPENDITURES		\$ 40,420	\$ 41,989	\$ 7,133	\$ 40,420	\$ 40,500	\$ 40,500	\$ -
* 3,000 Watering services by Town Staff								
6,310 Town Center Beautification								
\$ 9,310								

Town of Blowing Rock

Schedule of Fees and Charges for Fiscal Year 2025-26

**Effective for Fiscal Year 2025-26
(July 1, 2025 – June 30, 2026)**

Changes in Red for 2025-2026

PLANNING AND INSPECTIONS

Zoning Permit Fees

Basic Zoning Permit Fee	\$100.00
New Construction Only	\$0.10/square foot
Conditional Zoning	\$1,000.00
Conditional Zoning Amendment	\$500
Special Use Permit	
Commercial	\$1,000.00
Subdivision (based on number of lots)	\$75.00 per lot (min \$300.00)
Multi-family	\$1,000.00
Amendment of Special Use Permit	
Minor Amendment	\$250.00
Major Amendment	\$750.00
Extension of Conditional Use Permit	\$200.00
Commercial Exterior Change/Minor SUP	\$150.00
Review of Final Construction Plan	\$200.00 \$500.00
Minor Subdivision	\$75.00 per lot
Lot Line Revision/Combination Plat	\$50.00
Amendment to Zoning Map (Residential)	\$350.00
Amendment to Zoning Map (Commercial)	\$500.00
Amendment to Land Use Ordinance	\$200.00
Annexation	\$350.00
Sign Permits	
Non-illuminated	\$75.00
Illuminated	\$100.00
Master Sign Plan	\$125.00
Application for Exterior Change	\$75.00
Variance	\$500.00
Appeal to Board of Adjustment	\$400.00
Zoning Confirmation Letter	\$40.00
Miscellaneous Zoning Permits	
Wall/Fence permit	\$50.00
Deck, Porch, Sunroom Addition	\$75.00
Grading Permit	\$50.00
Demolition permit	\$75.00

Building Permit Fees

New Construction

Basic Building Permit Fees

\$0.50/square foot – RES*

\$0.70/square foot – COMM*

*includes all trade fees

(Note – Residential includes 1 & 2 Family dwellings and Townhouses per NC Residential Code)

Inspection Fees	\$50.00
Re-inspection Fee (1 st re-inspection)	\$50.00
Re-inspection Fee (2 nd re-inspection)	\$100.00
Re-inspection Fee (3 rd re-inspection)	\$150.00

Additions & Renovations

Basic Building Permit Fees

Construction value up to \$15,000 \$100.00

Construction value over \$15,000 \$100.00 + \$4.00/thousand

Home Owners Recovery Fee (State) (Residential)

\$10.00

Applies to both new and renovations

Trades Permit (E, P, HVAC, Gas)

\$100.00

Other

Tent Permit \$100.00

(per Section 3103, NC Building Code)

Deck Permit \$150.00

Availability Fee

Residential: # of Bedrooms x \$750.00 each for Water and Sewer

Example: 3 bedroom house = \$2,250.00 Water + \$2,250.00 Sewer = \$4,500.00 Total

Other Uses: Total Gallons x \$7.50 per gallon/water & \$7.50 per gallon/sewer

Central Business & Office-Institutional Off-Street Parking Fund Fee

In Lieu Parking Fee \$15,000.00* per required space

*(Note: This fee will revert to \$15,000.00 per required space July 1, 2020)

PARKS AND RECREATION

Resident Taxpayer Fee

Non-Taxpayer Fee

Adult Field Trips

Admission Cost + Travel*

Admission Cost + Travel* + \$5.00

*Travel charge based on mileage & average attendance

Summer Day Camp \$100.00

\$125.00

Kinder Programs \$35.00

\$45.00

<u>Swimming Pool Fees</u>	<u>Resident Taxpayer Fee</u>	<u>Non-Taxpayer Fee</u>
Daily Pool Pass	\$4.00**	\$8.00
Pool Season Pass	\$35.00/person	\$55.00/person
* 2 years old and under get in the pool for free. **Blowing Rock School Students showing proper school documentation of enrollment are charged Resident Taxpayer Fees for the pool.		
Hotel Passes – Season		\$5.00 per room
Swim Lessons	\$45.00 / pass-holders, \$65.00 non-pass-holders	
- Private Lessons	\$110.00	

Facility Rental Fees

	Tax Payer Fees		Non Tax Payer Fees	
	Rental Fee		Rental Fee	
	Sunday - Saturday (7 Days a Week)		Sunday - Saturday (7 Days a Week)	
Facility	*Half Day	Full Day	*Half Day	Full Day
<i>Annie Cannon Gardens</i>	\$25	\$50	\$75	\$150
<i>Pool Picnic Shelter</i>	\$25	\$50	\$75	\$150
<i>Broyhill Park Gazebo</i>	\$50	\$100	\$150	\$300
<i>Clubhouse</i>	\$50	\$100	\$150	\$300
<i>Davant Field and Rotary Pavilion</i>	\$50	\$100	\$150	\$300
<i>Recreation Center</i>	\$50	\$100	\$150	\$300
<i>American Legion</i>	\$150	\$300	\$450	\$900

* Half Day Rentals By Request Only

No Deposits / Cleaning Fee included in price

Non-profits raising money are free (MUST BE A FUNDRAISING EVENT)

Cancellation Policy:	6 months prior to event - 90% of fee refunded
	4 months prior to event - 60% of fee refunded
	2 months prior to event - 30% of fee refunded
	Less than 2 months from event - No refund

Blowing Rock Academy (only available to employees)

Employee Cost	\$400.00/Month
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WATER AND SEWER

<u>New Account Meter Deposit Fee</u>	\$100.00	¾" Meter
	\$150.00	1" Meter
	\$200.00	1 ¼" Meter
	\$260.00	1 ½" Meter
	\$500.00	2" Meter
	\$1,500.00	2" Compound Meter
	\$700.00	3" Meter
	\$1,000.00	New Construction- Hydrant Meter

Water/Sewer Tap Fees

Water	3/4" Meter \$2,000 (Domestic/Irrigation) \$2,500
	1" Meter \$2,300 (Domestic/Irrigation) \$2,800
	2" Meter \$4,450 (Domestic/Irrigation) \$5,000
	Other: At Quoted Cost

Sewer	4" Gravity Sewer \$2,000
	2" Pressure Sewer \$2,500
	Other: At Quoted Cost

Water Fees – Bimonthly

Minimum Billing Fee (up to 3,000 Gallons)	\$59.00 – \$63.00
For Consumption Over 3,000 Gallons:	\$59.00 + \$7.88 per 1,000 gallons (after the initial 3,000) \$63.00 + \$7.88

Water Interconnection Charge	\$1.00 bi-monthly billing (\$0.50 per month)
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Sewer Fees – Bimonthly

Minimum Billing Fee (up to 3,000 Gallons)	\$59.00 - \$63.00
For Consumption Over 3,000 Gallons:	\$59.00 - \$63.00
	+ \$7.88 per 1,000 gallons (after the initial 3,000)

*Out of Town Rates for Water & Sewer are double.

Minimum Late Fee	10% of balance due
Meter Cutoff Fee (non-payment)	\$50.00
Reconnection Fee (voluntary)	\$50.00 if less than 30 days \$300.00 if 30 days or longer

Additional Meter Reading Fee	\$5.00
Water Key	\$35.00
Meter Testing Fee	\$225 per hour

SOLID WASTE/RECYCLING

Additional Brush Pick Up	\$150.00 per load
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Commercial Recycling Fee Schedule - Monthly

All Commercial Businesses**w/ Recycling \$6.00

** (except Tanger/Restaurants who will contract directly with Republic for glass and cardboard recycling disposal)

Residential Curbside Recycling Fee Schedule - Monthly

Residential Curbside Recycling Fee \$5.00/ **\$6.00** / \$10.00/**\$12.00** bi-monthly billing)
(applies only to residences that receive normal residential solid waste collection)

CEMETERY

Woodlawn Cemetery Charges

	Resident Taxpayer Fee	Non Taxpayer Fee
Per Plot	\$500.00	\$2,000.00
Opening/Closing	\$225.00	\$425.00
Opening/Closing Weekends	\$275.00	\$450.00

EMERGENCY SERVICES

HAZARDOUS MATERIALS CHARGES AND FEES

Hazardous Material Trailer and Truck	\$200 per hour
Pumper	\$200 per hour
Service Truck	\$200 per hour
Aerial Ladder Truck	\$350 per hour

MINIMUM CHARGE WILL BE FOR ONE HOUR

- All fees above include manpower, insurance, gas, etc.
- All Responding paid personnel (call out or overtime) 1 ½ regular hour rate.
- Any equipment that is used but not listed (trucks, backhoe, etc.) at hourly rate specified by hired contractor.
- Materials such as booms, suits, oil dry, etc. at current replacement costs.

NOTE: These are minimum charges. If actual costs exceed these minimums, the responsible party shall be liable for any additional cost.

MISCELLANEOUS

Returned Check Fee	\$25.00 (per NCGS 25-3-506)
Returned Check Fee (Property Taxes)	\$25.00 or 10% of check (per NCGS 105-357(b))
Beer & Wine On Premises	\$45.00
Beer & Wine Off Premises	\$15.00
Book - Postcards	\$20.00
Copies of Accident Reports	\$2.00 per page
Copies of Public Records	\$0.10 per page
Downtown Business Directory Sign	Actual Cost
Zoning Map	\$5.00
Town Code Book - Chapters 1-15	\$20.00
Town Land Use Code Book-Chapters 16-17	\$30.00
Town Tag - Crown of the Blue Ridge	\$4.00
Town Tag - Vanity Plate	\$5.00
Golf Cart Registration Fee	\$50.00/year
Notary Fees	\$10.00 per Notary Signature

**TOWN OF BLOWING ROCK
AUTHORIZED POSITION ALLOCATION SUMMARY**

Department	Recommended FTE's FY 25-26
Administration/Finance	7
Police	19
Fire	18
Planning/Inspections	4
Public Works - Streets	8
Public Works - Sanitation	3
Parks & Recreation	7
Landscaping	4
Water/Sewer - Administration	2
Water/Sewer - Operations	4
Water/Sewer - Plants	5
TOTAL FULL-TIME EQUIVALENTS:	81
25-26 changes - No additions - IT moved to Admin, BR Academy moved to P&R	

C:\Users\BFW\Desktop\BrBudget 2025-2026\Budget Presentation\Budget - Position Allocation (1a) (Shaw)

Town of Blowing Rock Debt Summary

General Fund Debt

	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34
Installment Loans:											
Installment Loan Balance	\$ 3,351,366	\$ 2,823,648	\$ 2,274,779	\$ 1,311,813	\$ 828,311	\$ 463,879	\$ 233,312	\$ 100,433	\$ 51,021	\$ -	\$ -
Annual Debt Payments - Installment	\$ 1,138,728	\$ 1,017,231	\$ 1,039,209	\$ 526,282	\$ 392,918	\$ 244,841	\$ 139,525	\$ 52,691	\$ 52,691	\$ -	\$ -

GF GO Bond Debt:

	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34
GO Debt Balance	\$ 7,735,000	\$ 7,208,000	\$ 6,681,000	\$ 6,159,000	\$ 5,642,000	\$ 5,125,000	\$ 4,603,000	\$ 4,093,000	\$ 3,577,000	\$ 3,061,000	\$ 2,545,000
Annual Debt Payments - GO Bonds	\$ 750,777	\$ 734,227	\$ 711,308	\$ 688,490	\$ 670,821	\$ 652,152	\$ 634,516	\$ 617,805	\$ 603,694	\$ 591,170	\$ 578,473

Total General Fund Debt:

	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34
Total General Fund Debt Balance	\$ 11,086,366	\$ 10,031,648	\$ 8,955,779	\$ 7,470,813	\$ 6,470,311	\$ 5,588,879	\$ 4,842,312	\$ 4,193,433	\$ 3,628,021	\$ 3,061,000	\$ 2,545,000
Total GF Annual Debt Payments	\$ 1,889,505	\$ 1,751,459	\$ 1,750,517	\$ 1,214,772	\$ 1,063,739	\$ 896,993	\$ 774,041	\$ 670,496	\$ 656,385	\$ 591,170	\$ 578,473

Water and Sewer Fund:

	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34
Installment Loans:											
Installment Loan Balance	\$ 2,232,165	\$ 2,073,227	\$ 1,975,214	\$ 1,617,925	\$ 1,266,122	\$ 960,007	\$ 691,230	\$ 478,253	\$ 293,619	\$ 146,809	\$ -
Annual Debt Payments - Installment	\$ 373,349	\$ 375,875	\$ 420,493	\$ 403,605	\$ 345,862	\$ 298,543	\$ 234,598	\$ 200,399	\$ 157,320	\$ 152,065	\$ -

GF GO Bond Debt:

	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34
GO Debt Balance	\$ 2,360,000	\$ 2,199,000	\$ 2,038,000	\$ 1,872,000	\$ 1,706,000	\$ 1,540,000	\$ 1,373,000	\$ 1,206,000	\$ 1,044,000	\$ 882,000	\$ 720,000
Annual Debt Payments - GO Bonds	\$ 228,426	\$ 224,127	\$ 224,028	\$ 218,829	\$ 213,630	\$ 209,431	\$ 205,116	\$ 194,754	\$ 189,483	\$ 184,121	\$ 178,739

Total Water and Sewer Debt:

	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34
Total Water and Sewer Debt Balance	\$ 4,592,165	\$ 4,272,227	\$ 4,013,214	\$ 3,489,925	\$ 2,972,122	\$ 2,500,007	\$ 2,064,230	\$ 1,684,253	\$ 1,337,619	\$ 1,028,809	\$ 720,000
Total Water and Sewer Annual Debt Payments	\$ 601,775	\$ 600,002	\$ 644,520	\$ 622,434	\$ 559,491	\$ 507,974	\$ 439,714	\$ 395,154	\$ 346,803	\$ 336,186	\$ 178,739

Total Town Debt Balance

	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34
Total Town Debt Balance	\$ 15,678,530	\$ 14,303,876	\$ 12,968,994	\$ 10,960,738	\$ 9,442,433	\$ 8,088,885	\$ 6,906,542	\$ 5,877,686	\$ 4,965,640	\$ 4,089,809	\$ 3,265,000

Town of Blowing Rock
Annual Debt Service Requirements As of The Beginning of Each Respective Fiscal Year
In Whole Dollars

General Fund Debt Service Requirements

Police

2 Ford Interceptor Vehicles purchased 2023

Date: Nov. 2, 2022

First Citizens Bank

Acct # , Rate 4.53%

Balance	
Pay	71,984
Off In	66,926
Interest	3,032
FY 26-27	59,958
Total	

2 Police SUVs (lights, camera and graphics included), 2 VP900 Portable Radios, Traffic Cameras, Defibrillators and Accessories and Communications Equipment) (FY 21-22)

Date: 2021

BB&T Bank

Acct # 0000000000-00000, Rate 1.19%

Balance	
Pay	28,736
Off In	28,736
Interest	342
FY 25-26	29,078
Total	

4 Ford Police Cars, Radios, and Green Hill Comms

Date: October 12, 2023

Loan # #### 4.85%

Balance	
Pay	221,095
Off In	70,237
Interest	73,643
FY 27-28	7,317
Total	

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FY 32-33	FY 33-34
	136,010	71,984	-	-	-	-	-	-	-
	64,026	66,926	-	-	-	-	-	-	-
	5,932	3,032	-	-	-	-	-	-	-
	69,958	59,958	-	-	-	-	-	-	-
	28,736	-	-	-	-	-	-	-	-
	28,736	-	-	-	-	-	-	-	-
	342	-	-	-	-	-	-	-	-
	29,078	-	-	-	-	-	-	-	-
	221,095	150,858	77,215	-	-	-	-	-	-
	70,237	73,643	77,215	-	-	-	-	-	-
	10,723	7,317	3,745	-	-	-	-	-	-
	80,960	80,960	80,960	-	-	-	-	-	-
Police Department Total:	179,995	150,918	80,960						

Town of Blowing Rock
Annual Debt Service Requirements As of The Beginning of Each Respective Fiscal Year
In Whole Dollars

		FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FY 32-33	FY 33-34
General Fund Bond- Series 2016										
March 2016 Closing										
Account # 00000000000000, Rate 2.00%										
Pay	Balance	1,880,000	1,705,000	1,530,000	1,355,000	1,180,000	1,005,000	830,000	655,000	480,000
Off In	Principal	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000
FY 35-36	Interest	41,203	37,703	34,203	30,703	27,203	23,703	20,208	16,090	11,978
	Total	216,203	212,703	209,203	205,703	202,203	198,703	195,028	191,090	186,978
General Fund Bond- Series 2018										
March 2018 Closing										
Account # 00000000000000, Rate Est. @ 2.94%										
Pay	Balance	1,110,000	1,020,000	935,000	850,000	765,000	680,000	595,000	510,000	425,000
Off In	Principal	90,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000
FY 37-38	Interest	34,150	31,450	28,900	26,350	23,800	21,250	18,700	16,150	13,600
	Total	124,150	116,450	113,900	111,350	108,800	106,250	103,700	101,150	98,600
General Fund Bond- Series 2020										
January 2020 Closing										
Account # 00000000000000, Rate Est. @ 2.95%										
Pay	Balance	2,765,000	2,580,000	2,395,000	2,210,000	2,025,000	1,840,000	1,655,000	1,470,000	1,285,000
Off In	Principal	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000
FY 39-40	Interest	83,490	74,240	64,990	55,740	46,490	38,165	32,615	28,915	25,215
	Total	268,490	259,240	249,990	240,740	231,490	223,165	217,615	213,915	210,215
General Fund Bond- Series 2023										
2023 Closing										
JP Morgan Chase Bank										
Account # 00000000000000, Rate Est. @ 3.29%										
Pay	Balance	926,000	854,000	782,000	710,000	639,000	568,000	497,000	426,000.00	355,000.00
Off In	Principal	72,000	72,000	72,000	71,000	71,000	71,000	71,000	71,000.00	71,000.00
FY 37-38	Interest	30,465	28,097	25,728	23,359	21,023	18,687	16,351	14,015.40	11,679.50
	Total	102,465	100,097	97,728	94,359	92,023	89,687	87,351	85,015.40	82,679.50
2024 Installment Loan										
2024 closing										
Account # 00000000000000, Rate Est. @ 3.74%										
Pay	Balance	376,320	286,720	194,560	99,200					
Off In	Principal	89,600	92,160	95,360	99,200					
FY 28-29	Interest	13,097	10,723	7,277	3,710					
	Total	102,697	102,883	102,637	102,910					
Central Government Total:		814,005	791,373	773,457	755,062	634,516	617,805	603,694	591,170	578,473

Town of Blowing Rock
Annual Debt Service Requirements As of The Beginning of Each Respective Fiscal Year
In Whole Dollars

		FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FY 32-33	FY 33-34
Fire - Green Hill Comms										
Date: October 12, 2023										
Acct ### 4.85%										
	Balance	15,134	10,326	5,285	-	-	-	-	-	-
Pay	Principal	4,808	5,041	5,285	-	-	-	-	-	-
Off In	Interest	734	501	257	-	-	-	-	-	-
FY 27-28	Total	5,542	5,542	5,542	-	-	-	-	-	-
Landscaping - Skid Steer and Electric Mower										
Date: October 12, 2023										
Acct ### 4.85%										
	Balance	51,735	35,300	18,068	-	-	-	-	-	-
Pay	Principal	16,435	17,232	18,068	-	-	-	-	-	-
Off In	Interest	2,509	1,712	876	-	-	-	-	-	-
FY 27-28	Total	18,944	18,944	18,944	-	-	-	-	-	-
Emergency Services Building Project										
Date: March 10, 2004										
PNC Bank										
Acct #605414014, Rate 4.22%										
	Balance	235,000	-	-	-	-	-	-	-	-
Pay	Principal	235,000	-	-	-	-	-	-	-	-
Off In	Interest	9,917	-	-	-	-	-	-	-	-
FY 25-26	Total	244,917	-	-	-	-	-	-	-	-
Public Works Shop and Site Improvements (75%)										
Date: April, 2015										
BB&T Bank										
Acct # 9933000475-000006, Rate 2.83%										
	Balance	425,145	340,116	255,087	170,058	85,029	-	-	-	-
Pay	Principal	85,029	85,029	85,029	85,029	85,029	-	-	-	-
Off In	Interest	11,430	9,024	6,617	4,211	1,805	-	-	-	-
FY 29-30	Total	96,459	94,053	91,646	89,240	86,834	-	-	-	-
HWY 321 Barry Buxton Property Purchase										
Date: December 2021										
Owner Funded: Barry Buxton										
Rate 0%										
	Balance	200,000	-	-	-	-	-	-	-	-
Pay	Principal	200,000	-	-	-	-	-	-	-	-
Off In	Interest	-	-	-	-	-	-	-	-	-
FY 25-26	Total	200,000	-	-	-	-	-	-	-	-
NCDOT Property Purchase- Valley Blvd.										
Date: January 2021										
United Community Bank										
Acct # 9933000475-000006, Rate 1.99%										
	Balance	325,007	282,927	239,472	194,621	148,283	100,433	51,021	-	-
Pay	Principal	42,081	43,454	44,852	46,337	47,850	49,412	51,021	-	-
Off In	Interest	10,611	9,237	7,840	6,354	4,841	3,279	1,670	-	-
FY 31-32	Total	52,691	52,691	52,691	52,691	52,691	52,691	52,691	-	-
Public Buildings and Grounds Total:		618,553	171,230	168,823	141,931	139,525	52,691	52,691	-	-

Town of Blowing Rock
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In Whole Dollars

		FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FY 32-33	FY 33-34
<u>Planning and Inspections Debt Service Subtotal</u>										
Ford Explorer										
Date: October 12, 2023										
Acct #### 4.85%										
Pay	Balance	25,722	18,233	9,332	-	-	-	-	-	-
Off In	Principal	8,489	8,901	9,332	-	-	-	-	-	-
FY 27-28	Interest	1,296	884	453	-	-	-	-	-	-
	Total	9,785	9,785	9,785	-	-	-	-	-	-
Planning and Inspections Total:		9,785	9,785	9,785	-	-	-	-	-	-
<u>Street Department</u>										
Chipper, Toyota Tacoma & 2 Traffic Message Boards										
Date: Nov. 2, 2022										
First Citizens Bank										
Acct # , Rate 4.53%										
	Balance	72,368	36,986	-	-	-	-	-	-	-
Pay	Principal	35,383	36,986	-	-	-	-	-	-	-
Off In	Interest	3,278	1,675	-	-	-	-	-	-	-
FY 26-27	Total	38,661	38,661	-	-	-	-	-	-	-
FL 60, Tractor, Dump Truck, 3500HD Truck, Tire Balancer & 4 Post Lift										
Date: 2021										
BB&T Bank										
Acct # 0000000000-00000, Rate 1.19%										
	Balance	33,860	-	-	-	-	-	-	-	-
Pay	Principal	33,860	-	-	-	-	-	-	-	-
Off In	Interest	403	-	-	-	-	-	-	-	-
FY 25-26	Total	34,263	-	-	-	-	-	-	-	-
Portable radios and Green Hill Comms										
Date: October 12, 2023										
Acct #### 4.85%										
Pay	Balance	24,660	16,826	8,612	-	-	-	-	-	-
Off In	Principal	7,834	8,214	8,612	-	-	-	-	-	-
FY 27-28	Interest	1,196	816	418	-	-	-	-	-	-
	Total	9,030	9,030	9,030	-	-	-	-	-	-
Street Department Total:		81,954	47,691	9,030	-	-	-	-	-	-

Town of Blowing Rock
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In Whole Dollars

		FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FY 32-33	FY 33-34
Sanitation Department										
Portable radios and Green Hill Comms										
Date: October 12, 2023										
Acct ### 4.85%										
	Balance	23,121	15,776	8,075	-	-	-	-	-	-
Pay	Principal	7,345	7,701	8,075	-	-	-	-	-	-
Off In	Interest	1,121	765	391	-	-	-	-	-	-
FY 27-28	Total	8,466	8,466	8,466	-	-	-	-	-	-
Sanitation Department Total:		8,466	8,466	8,466	-	-	-	-	-	-
Parks & Recreation Department										
Pool Marcite Coating and Mini Excavator										
Date: November 2, 2022										
First Citizens Bank										
Acct # , Rate 4.53%										
	Balance	41,353	21,135							
Pay	Principal	20,219	21,135							
Off In	Interest	1,873	957							
FY 26-27	Total	22,092	22,092							
Service Utility EZ-Go Workhorse										
Date: October 8, 2019										
United Community Bank										
Acct # 5115219391, Rate 1.82%										
	Balance	2,420	-	-	-	-	-	-	-	-
Pay	Principal	2,420	-	-	-	-	-	-	-	-
Off In	Interest	29	-	-	-	-	-	-	-	-
FY 25-26	Total	2,449	-	-	-	-	-	-	-	-
Van										
Date: October 12, 2023										
Acct ### 4.85%										
	Balance	36,093	24,627	12,605	-	-	-	-	-	-
Pay	Principal	11,466	12,022	12,605	-	-	-	-	-	-
Off In	Interest	1,751	1,195	612	-	-	-	-	-	-
FY 27-28	Total	13,217	13,217	13,217	-	-	-	-	-	-
Parks & Recreation Department Total:		37,758	35,309	13,217	-	-	-	-	-	-
Grand Total general Fund Balance:		8,955,779	7,470,813	6,470,311	5,588,879	4,842,312	4,193,433	3,628,021	3,061,000	2,545,000
Grand Total General Fund Payment:		1,750,517	1,214,772	1,063,739	896,993	774,041	670,496	656,385	591,170	578,473
Grand total General Fund Principal Payment:		1,484,967	995,444	881,433	746,566	648,879	565,412	567,021	516,000	516,000

Town of Blowing Rock
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In Whole Dollars

		FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FY 32-33	FY 33-34
<u>Utility Fund Debt Service Requirements</u>										
<u>WS Admin./Engineering/Billing</u>										
AMI Meter System 2022										
Date: 4/19/2023										
Key Government Finance										
Rate 3.833%										
	Balance	960,000	840,000	720,000	600,000	480,000	360,000	240,000	120,000	
Pay	Principal	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	
Off In	Interest	36,797	32,197	27,598	22,998	18,398	13,799	9,199	4,600.00	
FY 32-33	Total	156,797	152,197	147,598	142,998	138,398	133,799	129,199	124,600	-
<u>Water Interconnection</u>										
Date: Feb. 28, 2011										
Fed. Revolving Loan										
State Project #H-ARRA-09-1067, Rate 0%										
	Balance	226,944	189,120	151,296	113,472	75,648	37,824	-	-	-
Pay	Principal	37,824	37,824	37,824	37,824	37,824	37,824	-	-	-
Off In	Interest	-	-	-	-	-	-	-	-	-
FY 30-31	Total	37,824	37,824	37,824	37,824	37,824	37,824	-	-	-
<u>2012 WWTP Improvements- State Revolving Loan</u>										
Balance \$550,398										
NC DENR, Rate: 2.445%										
	Balance	214,478	187,668	160,858	134,049	107,239	80,429	53,619	26,809	-
Pay	Principal	26,810	26,810	26,810	26,810	26,810	26,810	26,810	26,809	-
Off In	Interest	5,244	4,588	3,933	3,277	2,622	1,967	1,311	656	-
FY 32-33	Total	32,054	31,398	30,743	30,087	29,432	28,776	28,121	27,465	-
<u>Public Works Shop and Site Improvements (25%)</u>										
Date: April, 2015										
BB&T Bank										
Acct # 9933000475-000006, Rate 2.83%										
	Balance	141,715	113,372	85,029	56,686	28,343	-	-	-	-
Pay	Principal	28,343	28,343	28,343	28,343	28,343	-	-	-	-
Off In	Interest	3,810	3,008	2,206	1,404	602	-	-	-	-
FY 29-30	Total	32,153	31,351	30,549	29,747	28,945	-	-	-	-

Town of Blowing Rock
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In Whole Dollars

		FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FY 32-33	FY 33-34
2024 Installment Loan										
2024 closing										
Account # 0000000000000, Rate Est. @ 3.74%										
Pay	Balance	211,680	161,280	109,440	55,800					
Off In	Principal	50,400	51,840	53,640	55,800					
FY 28-29	Interest	7,367	6,032	4,093	2,087					
	Total	57,767	57,872	57,733	57,887					
Water/Sewer Fund Bond- Series 2016										
March 2016 Closing										
TBD										
Account # 0000000000000, Rate. 2.00%										
Pay	Balance	640,000	580,000	520,000	460,000	400,000	340,000	280,000	220,000	160,000
Off In	Principal	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
FY 35-36	Interest	14,010	12,810	11,610	10,410	9,210	8,010	6,750	5,400	3,990
	Total	74,010	72,810	71,610	70,410	69,210	68,010	66,750	65,400	63,990
Water/Sewer Fund Bond- Series 2018										
TBD- 2018										
TBD 2.94%										
Account # 000000										
Pay	Balance	350,000	320,000	290,000	260,000	230,000	200,000	175,000	150,000	125,000
Off In	Principal	30,000	30,000	30,000	30,000	30,000	25,000	25,000	25,000	25,000
FY 37-38	Interest	10,750	9,850	8,950	8,050	7,150	6,250	5,500	4,750	4,000
	Total	40,750	39,850	38,950	38,050	37,150	31,250	30,500	29,750	29,000
Water/Sewer Fund Bond- Series 2020										
TBD- March 2020										
TBD 2.95%										
Account # 000000										
Pay	Balance	505,000	470,000	435,000	400,000	365,000	330,000	295,000	260,000	225,000
Off In	Principal	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
FY 39-40	Interest	15,403	13,653	11,903	10,153	9,320	7,440	5,560	3,680.00	1,840.00
	Total	50,403	48,653	46,903	45,153	44,320	42,440	40,560	38,680	36,840
Water/Sewer Fund Bond- Series 2023										
March 15, 2023										
JP Morgan Chase Bank Account # 0000000000000, Rate Est. @ 3.29%										
Pay	Balance	543,000	502,000	461,000	420,000	378,000	336,000	294,000	252,000	210,000
Off In	Principal	41,000	41,000	41,000	42,000	42,000	42,000	42,000	42,000	42,000
FY 37-38	Interest	17,865	16,516	15,167	13,818	12,436	11,054	9,673	8,291	6,909
	Total	58,865	57,516	56,167	55,818	54,436	53,054	51,673	50,291	48,909
W/S Admin./Engineering/Billing Total:		540,622	529,471	518,076	507,974	439,714	395,154	346,803	336,186	178,739
Green Hill Comms.										
Date: October 12, 2023										
Loan #### 4.85%										
Pay	Balance	15,134	10,326	5,285	-	-	-	-	-	-
Off In	Principal	4,808	5,041	5,285	-	-	-	-	-	-
FY 27-28	Interest	734	501	257	-	-	-	-	-	-
	Total	5,542	5,542	5,542	-	-	-	-	-	-
W/S Plant Ops. Total:		5,542	5,542	5,542	-	-	-	-	-	-

Town of Blowing Rock
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In Whole Dollars

		FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FY 32-33	FY 33-34
WS Field Operations										
Front End Loader										
Date: November 2, 2022										
First Citizens										
Acct #, Rate 4.53%										
	Balance	96,491	49,314	-	-	-	-	-	-	-
Pay	Principal	47,177	49,314	-	-	-	-	-	-	-
Off In	Interest	4,371	2,234	-	-	-	-	-	-	-
FY 26-27	Total	51,548	51,548	-	-	-	-	-	-	-
Green Hill Comms and Grandfather Lift Station and Radios, Trailer										
Date: October 12, 2023										
Acct ##### 4.85%										
	Balance	97,966	66,845	34,214	-	-	-	-	-	-
Pay	Principal	31,121	32,631	34,214	-	-	-	-	-	-
Off In	Interest	4,752	3,242	1,659	-	-	-	-	-	-
FY 27-28	Total	35,873	35,873	35,873	-	-	-	-	-	-
Medium 3500HD Truck & Push Camera										
Date: 2021										
BB&T Bank										
Acct # 0000000000-00000, Rate 1.19%										
	Balance	10,806	-	-	-	-	-	-	-	-
Pay	Principal	10,806	-	-	-	-	-	-	-	-
Off In	Interest	129	-	-	-	-	-	-	-	-
FY 25-26	Total	10,935	-	-	-	-	-	-	-	-
WS Field Ops. Total:		98,356	87,421	35,873	-	-	-	-	-	-
Water Fund										
Water Fund Note Balance		4,013,214	3,489,925	2,972,122	2,500,007	2,064,230	1,684,253	1,337,619	1,028,809	720,000
Water Fund Payment Total		644,520	622,434	559,491	507,974	439,714	395,154	346,803	336,186	178,739
Water Fund Principal		523,289	517,803	472,116	435,777	379,977	346,634	308,810	308,809	162,000
Water Fund Interest		121,231	104,631	87,376	72,197	59,738	48,520	37,993	27,377	16,739
General Fund Payment Total		1,750,517	1,214,772	1,063,739	896,993	774,041	670,496	656,385	591,170	578,473
Water Fund Payment Total		644,520	622,434	559,491	507,974	439,714	395,154	346,803	336,186	178,739
Town Payment Total		2,395,037	1,837,206	1,623,230	1,404,967	1,213,755	1,065,650	1,003,188	927,356	757,212
Total Debt		12,968,994	10,960,738	9,442,433	8,088,885	6,906,542	5,877,686	4,965,640	4,089,809	3,265,000

Description	Estimated Cost	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2033-34
General Capital Equipment Projects											
Police											
Ford 2014 Interceptor AWD, SUV w/ camera, VIN# 0.8454, Call# 312 Sell in FY 24-25	59,305	-	-	-	-	-	-	-	-	-	-
Ford 2015 Interceptor AWD, Sedan w/ camera, VIN# 0.9142, Call# 306 Sell in FY 24-25	60,000	-	-	-	-	-	-	-	-	-	-
2016 EZ Go VIN# 0.7353	15,000	-	-	-	-	-	-	-	-	-	-
Ford 2016 Interceptor AWD, SUV w/ camera, VIN# 0.5103	60,000	-	85,554	-	-	-	-	-	-	-	-
Ford 2016 Interceptor AWD, SUV w/ camera, VIN# 0.5104 Sell in FY 24-25	60,000	-	85,554	-	-	-	-	-	-	-	-
Ford 2017 Interceptor AWD, SUV w/camera, VIN# 0.7835	60,000	-	-	85,554	-	-	-	-	-	-	-
Ford 2018 Interceptor AWD, SUV, VIN# 0.0554	60,000	-	-	85,554	-	-	-	-	-	-	-
Ford 2023 Interceptor AWD SUV VIN# 0927	65,000	-	-	-	85,554	-	-	-	-	-	-
Ford 2018 F150 4 WD Pickup VIN# 0.2174	65,000	-	-	-	-	-	-	-	-	-	-
Ford 2019 Interceptor AWD, SUV VIN# 0.9763	70,000	-	-	-	85,554	-	-	-	-	-	-
Ford 2020 Interceptor AWD, SUV VIN# 0.0410	70,000	-	-	-	-	85,554	-	-	-	-	-
Ford 2020 Interceptor AWD, SUV VIN# 0.0411 (Lemon Vehicle- Ford Bought Back)	70,000	-	-	-	-	85,554	-	-	-	-	-
Ford 2021 Interceptor SUV Hybrid VIN# 0.0972	70,000	-	-	-	-	-	85,554	-	-	-	-
Ford 2021 Interceptor SUV Hybrid VIN# 0.2917	70,000	-	-	-	-	-	85,554	-	-	-	-
Ford 2021 Interceptor SUV VIN# 0.2922	70,000	-	-	-	-	-	-	85,554	-	-	-
Ford 2022 Interceptor SUV VIN# 0.6561	70,000	-	-	-	-	-	-	85,554	-	-	-
Ford 2023 Interceptor SUV VIN# 0.0760	75,000	-	-	-	-	-	-	-	85,554	-	-
Ford 2023 Interceptor SUV VIN# 0.9648	75,000	-	-	-	-	-	-	-	85,554	-	-
Ford 2023 Interceptor SUV VIN# 0.8988	75,000	-	-	-	-	-	-	-	-	85,554	-
Ford 2023 Interceptor SUV VIN# 0.9129	75,000	-	-	-	-	-	-	-	-	85,554	-
Dodge Durango 2024 Pursuit VIN .7993	80,000	-	-	-	-	-	-	-	-	-	85,554
Dodge Durango 2025 Pursuit VIN .5033	80,000	-	-	-	-	-	-	-	-	-	85,554
Dodge Durango 2025 Pursuit VIN - Requested in 24-25	85,554	-	-	-	-	-	-	-	-	-	-
Dodge Durango 2025 Pursuit VIN - Requested in 25-26	85,554	85,554	-	-	-	-	-	-	-	-	-
Police Subtotal	1,625,413	85,554	171,108	171,108	171,108	171,108	171,108	171,108	171,108	171,108	171,108
Planning and Inspections											
2019 Toyota Tacoma 4 WD, Truck, VIN# 0.5617	35,000	-	-	-	-	45,000	-	-	-	-	-
2020 Ford Explorer 4WD, SUV VIN#74217	35,000	-	-	-	-	-	45,000	-	-	-	-
Planning and Inspections Subtotal	70,000	-	-	-	-	45,000	45,000	-	-	-	-

Description	Estimated Cost	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2033-34
Streets											
2003 Dingo TX 420 Utility Loader VIN# 0.0345	15,000	-	-	-	-	-	-	-	-	-	-
2003 Trailer UNK Triton GUB VIN# 0.079	6,000	-	-	-	-	-	10,000	-	-	-	-
2009 Sidewalk Tractor Kubota Tractor 3030HSDC VIN# NA	32,050	-	-	-	-	-	-	-	-	55,000	-
2009 Utility Truck Ford F450 VIN# 0.1169 (Replace Cab & Chassey & Build Bed)	58,400	65,000	-	-	-	-	-	-	-	-	-
2013 Isuzu NPRGD Vin# 0.0352	60,000	-	-	-	-	-	-	-	-	-	-
2014 International Durastar Dump Truck VIN# 0.9747	75,000	110,000	-	-	-	-	-	-	-	-	-
2015 Dodge 5500 4x4 Dump - PW04- VIN# 0.2087 (Put a Leafbox on this truck & New Hoist) (will sell in 2025)	60,000	-	-	-	-	-	-	-	-	-	-
2015 John Deere 5075E Tractor- E03- VIN# 0.5726	34,120	-	-	-	-	-	-	-	-	-	-
Buffalo turbine blower for leaf and debris clearing VIN# .4410	4,900	-	-	-	-	-	-	-	-	-	-
2015 John Deere 50G Excavator HH60 Hydraulic HammerVIN# 0.3370	66,650	-	90,000	-	-	-	-	-	-	-	-
2015 M12R Morbark Chipper VIN# 0.2224	35,000	-	-	70,000	-	-	-	-	-	-	-
2017 John Deere Tractor 3039R VIN# 0.1390	35,000	-	-	-	-	50,000	-	-	-	-	-
2018 CAT 908M Wheeled Loader VIN# 0.4570	94,000	-	-	-	125,000	-	-	-	-	-	-
2018 Chevrolet 1500 VIN# 0.0398	42,000	-	-	50,000	-	-	-	-	-	-	-
2008 Dodge 5500 Bucket Truck VIN# 0.9267 (sell in 2025)	160,000	-	-	-	-	-	-	-	-	-	-
(3) Western Ice Breaker Salt Spreaders	36,000	-	-	-	-	-	-	50,000	-	-	-
2018 John Deere 5075E Tractor VIN# 0.4757	48,000	-	-	-	-	65,000	-	-	-	-	-
2019 Chevrolet 5500 VIN# 0.9556	35,500	-	-	45,000	-	-	-	-	-	-	-
2019 Rol Mol VIN# 0.1875	27,000	-	-	-	-	-	-	-	-	40,000	40,000
2019 Toyota Tacoma SR Double Cab VIN# 0.3142	32,000	-	-	-	45,000	-	-	-	-	-	-
2022 John Deere 5100M VIN# 0.0798	67,951	-	-	-	-	-	-	85,000	-	-	-
2021 John Deere 35G VIN# 0.3333	40,000	-	-	-	-	-	-	50,000	-	-	-
2019 Kubota LX3310 VIN# 0.1441	29,997	-	-	-	-	45,000	-	-	-	-	-
2022 F-550 Dump Truck (Chipper Truck) VIN# 0.9045	27,000	-	-	-	-	-	-	-	45,000	-	-
2022 Carlton 1712 Chipper VIN# 0.7784	66,975	-	-	-	-	-	-	-	-	85,000	85,000
2023 Toyota Tacoma VIN# 0.9997	36,050	-	-	-	-	-	45,000	-	-	-	-
2 Wannco Message Boards VIN# 0.3761 & 0.8400	39,900	-	-	-	-	-	-	-	-	-	-
2020 Toyota Extended Cab. VIN# 0.3210	32,000	-	-	-	-	45,000	-	-	-	-	-
2016 Chevrolet Silverado 2500 FWD VIN# 0.1755	40,000	-	-	50,000	-	-	-	-	-	-	-
2024 Ford 350 4x4 Dump Truck VIN #5113	58,000	-	-	-	-	-	-	-	-	-	-
2024 Ditchwitch Mini Skid Dingo VIN #6415	38,000	-	-	-	-	-	-	-	-	-	-
2018 Dodge 5500 40ft Bucket Truck VIN #1627	15,000	-	-	-	-	-	-	-	-	-	-
Streets Subtotal	1,447,493	175,000	90,000	165,000	170,000	205,000	55,000	185,000	45,000	180,000	125,000
Sanitation											

Description	Estimated Cost	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2033-34
2016 Freightliner Garbage Truck- PW17- VIN# 0.9805	150,000	-	225,000	-	-	-	-	-	-	-	-
2018 Garbage Truck Freightliner M2106 VIN# 0.9121	150,000	-	-	-	-	-	265,000	-	-	-	-
Sanitation Subtotal	300,000	-	225,000	-	-	-	265,000	-	-	-	-
Parks and Recreation											
2023 Club Car Cushman Hauler SN# .6078	13,000	-	-	-	-	-	-	20,000	-	-	-
2020 Ford Transit Van VIN# 2760	47,000	-	-	-	-	-	-	-	-	-	-
Parks & Rec Subtotal	60,000	-	-	-	-	-	-	20,000	-	-	-
Landscaping											
2012 Skidsteer Bob Cat ID# 0.6786	50,000	-	-	-	-	-	-	-	-	65,000	65,000
2015 Dingo - Toro Kohler Engine ID#0.5271	15,000	-	16,350	-	-	-	-	-	-	-	-
2015 Sod Cutter (ID#0.5068)	5,000	-	-	5,600	-	-	-	-	-	-	-
2016 Ferris Zero Turn Riding Mower ID#0.1279	11,000	-	-	-	-	-	13,910	-	-	-	-
2017 Toro 09120 8000 Vacuum Mower VIN# 0.0295	20,000	-	-	-	-	23,600	-	-	-	-	-
1990 Suzuki Mini Truck VIN# 0.6306	7,500	-	8,175	-	-	-	-	-	-	-	-
1993 Suzuki Mini Truck VIN# 0.4907	8,900	30,000	-	-	-	-	-	-	-	-	-
2005 Haul Trailer VIN# 0.4223	4,000	-	-	-	-	-	-	-	-	-	-
2022 Toro Proline Mower VIN# 0.0678	5,526	-	-	-	-	-	6,686	-	-	-	-
2023 John Deere 35G Mini Excavator VIN# 0.0905	40,000	-	-	-	-	-	-	-	50,800	-	-
2016 Chevrolet Silverado 3500 FWD VIN# 0.2080	45,000	-	-	-	51,750	-	-	-	-	-	-
2016 Club Car Cushman Hauler ID#0.2910	8,468	30,000	-	-	-	-	-	-	-	-	-
2018 Club Car	10,000	-	-	11,200	-	-	-	-	-	-	-
2022 Greenworks 82V Optimus 18KW Battery Mower	20,699	-	-	-	-	-	-	25,667	-	-	-
2024 Toyota Tundra Vin# 03377	46,000	-	-	-	-	-	-	-	-	-	-
Landscaping Subtotal	297,093	60,000	24,525	16,800	51,750	23,600	20,596	25,667	50,800	65,000	65,000
Total General Capital Equipment	3,799,999	320,554	510,633	352,908	392,858	444,708	556,704	401,775	266,908	416,108	361,108

Description	Estimated Cost	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2033-34
Utility Capital Equipment											
Utility Field Operations											
2007 Sewer Jet Vac Harben Trailer/Sewer Jet VIN# 0.2029	45,000	-	-	60,000	-	-	-	-	-	-	-
2023 John Deere Front End Loader VIN# 0.5123	187,179	-	-	-	-	-	-	-	-	225,000	225,000
Valve Insertion Machine (AVT)	60,000	-	-	-	-	-	80,000	-	-	-	-
2015 Enviro Sight Sewer Camera	70,340	-	-	-	-	-	-	100,000	-	-	-
2016 Kaufman Tandem Tilt Top Trailer VIN# 0.1851	10,000	-	-	-	15,000	-	-	-	-	-	-
2015 Mongoose Sewer Jetter- VIN# 6800	46,662	-	-	-	-	-	-	-	100,000	-	-
2014 John Deere 310SK Backhoe- E02- VIN# 0.9920	78,351	141,000	-	-	-	-	-	-	-	-	-
2016 Chevrolet 2500HD Utility Truck- PW07- VIN# 0.4324 (will sell in 2025)	35,500	-	-	-	-	-	-	-	-	-	-
2016 Chevrolet 2500 HD Utility Truck- PW06- VIN# 0.4447	35,500	-	70,000	-	-	-	-	-	-	-	-
2017 Ford F550 VIN # 0.5980	35,500	-	-	75,000	-	-	-	-	-	-	-
2019 Sewer Camera Van Ford Transit Van VIN# 0.5826	75,000	-	-	-	-	100,000	-	-	-	-	-
2024 F350 Service Truck VIN #5174	53,000	-	-	-	-	-	-	-	-	-	-
Utility Field Operations Subtotal	732,032	141,000	70,000	135,000	15,000	100,000	80,000	100,000	100,000	225,000	225,000
Utility Plant Operations											
2015 Chevrolet 1500 VIN# 0.4385	35,500	44,000	-	-	-	-	-	-	-	-	-
John Deere Z930 54' MOD Riding Mower	9,750	-	-	-	-	-	-	-	-	-	-
2019 Toyota Tacoma SR EX Cab VIN# 0.5598	36,000	-	-	50,000	-	-	-	-	-	-	-
2020 Freightliner: WWTP Sewer Tanker/Sludge Truck VIN# .4865	120,000	-	-	-	-	-	-	-	200,000	-	-
2024 John Deere Z930 54' MOD Riding Mower	13,000	-	-	-	-	-	-	-	-	-	-
Utility Plant Operations Subtotal	214,250	44,000	-	50,000	-	-	-	-	200,000	-	-
Total Water / Sewer Capital Equipment	946,282	185,000	70,000	185,000	15,000	100,000	80,000	100,000	300,000	225,000	225,000
Total General and Utility Capital Equipment	4,746,281	505,554	580,633	537,908	407,858	544,708	636,704	501,775	566,908	641,108	586,108

Town of Blowing Rock
Budget Ordinance
For Fiscal Year 2025-26 Adopted Budget
In Whole Dollars

BE IT ORDAINED by the Town Council of the Town of Blowing Rock, North Carolina, that the following operating and capital revenues and appropriations are hereby adopted for the operation of the Town of Blowing Rock for the Fiscal Year beginning July 1, 2025 and ending on June 30, 2026:

Section 1A. General Fund Revenue

Property Taxes	6,980,305
Occupancy Tax	2,400,000
Sales Tax	3,633,734
State Collected: Franchise/Telecom/Beer & Wine/Video Programming	443,500
Fees and Services	215,350
ABC Revenue	133,000
Solid Waste and Recycling	161,500
Powell Bill	100,000
Other Revenue	641,200
Proceeds from Debt	415,554
Fund Balance Appropriated	194,042
Interfund Transfers	297,223
TOTAL GENERAL FUND REVENUES	15,615,408

Section 1B. General Fund Appropriations

Governing Body	67,892
Administration and Finance	1,005,593
Central Government	4,821,665
Public Buildings & Grounds	661,803
Police Department	2,523,280
Fire Department	1,841,991
Planning and Inspections	517,908
Street Department	1,776,398
Sanitation & Recycling	415,240
Parks and Recreation	1,124,215
Landscaping	859,423
TOTAL GENERAL FUND APPROPRIATIONS	15,615,408

Town of Blowing Rock
Budget Ordinance
For Fiscal Year 2025-26 Adopted Budget
In Whole Dollars

Section 2A. Blowing Rock Appearance Advisory Commission Fund Revenues

Donations - General	30,000
Donations - Hanging Baskets	8,500
Donations - Cemetery	2,000
Appropriated Fund Balance	-
TOTAL BRAAC FUND REVENUES	40,500

Section 2A. Blowing Rock Appearance Advisory Commission Appropriations

Plant/Landscaping Materials	26,000
Other	9,310
Transfer to General Fund	5,190
TOTAL BRAAC FUND APPROPRIATIONS	40,500

Section 3A. Water/Sewer Fund Revenues

Charges for Water Service	1,417,929
Charges for Sewer Service	1,242,531
Interconnection Charge	13,500
Late Payment Fees	12,000
Taps and Connections	23,000
Water Impact Fee	35,000
Sewer Impact Fee	35,000
Interest Income	22,500
Proceeds from Debt	263,000
Transfer from Water/Sewer Fund Balance	-
TOTAL WATER/SEWER FUND REVENUES	3,064,460

Section 3B. Water/Sewer Fund Appropriations

Administrative/Engineering/Billing	1,268,508
Water and Sewer Plant Operations	1,025,112
Water and Sewer Field Operations	770,840
TOTAL WATER/SEWER FUND APPROPRIATIONS	3,064,460

Section 6. Levy of Taxes

There is hereby levied, for Fiscal Year 2025-26, the ad valorem tax rate of 40 cents per one hundred dollars (\$100.00) of valuation on taxable property as listed for taxes as of January 1, 2025 for the purpose of revenue as set forth in the foregoing estimates of revenue and in order to finance the foregoing appropriations.

**Town of Blowing Rock
Budget Ordinance
For Fiscal Year 2025-26 Adopted Budget
In Whole Dollars**

Section 7. Fees and Charges

There is hereby established, for Fiscal Year 2025-26, various fees and charges as contained in Attachment A.

**Town of Blowing Rock
Budget Ordinance
For Fiscal Year 2025-26 Adopted Budget
In Whole Dollars**

Section 8. Restrictions on Budget Officer

Interfund and interdepartmental money transfers shall be accomplished only with specific advanced approval of the Blowing Rock Town Council.

Section 9. Special Authorizations of the Budget Officer

A. The Budget Officer shall be authorized to reallocate any appropriations within departments.

B. The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

Section 10. Utilization of Budget Ordinance/Distribution

This ordinance shall be the basis of the financial plan for the Town of Blowing Rock municipal government during the 2025-26 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget.

The Finance Director shall establish and maintain all records, consistent with this ordinance, and the appropriate state statutes of the State of North Carolina.

A copy of this ordinance shall be furnished to the Town Manager and the Finance Director of the Town of Blowing Rock to be kept on file for direction in the disbursement of funds.

Adopted this 10th day of June, 2025.

Charles Sellers
Mayor

ATTEST:

Hilari Hubner
Town Clerk